

MED

(2014 - 2020)



Application Form

AF_1_Modulaire

Priority axis-Investment Priority-Specific Objective 3-1-1

Priority Axis 3: Protecting and promoting Mediterranean natural and cultural resources

PI 6c

3.1: To enhance sustainable the development policies for more efficient valorisation of natural resources and cultural heritage in coastal and adjacent maritime areas of a sustainable and responsible coastal and maritime tourism in the MED Area

BLUEISLANDS

Seasonal variation of waste as effect of tourism

Submitted version

MED Contact

13 boulevard de Dunkerque Immeuble Grand Horizon 13002 Marseille FRANCE Provence-Alpes-Côte d'Azur
Bouches-du-Rhône

Tel:

Fax:

Email: programme_med@regionpaca.fr

Table of contents

- I - PART A - Project summary	1
1. A.1 Project identification	1
2. A.2. Project short description	1
3. A.3. Project budget summary	2
4. A.4. Project partners overview	2
5. A.5. Project statistic information	9
- II - PART B - Project partners	9
1. B.1. Project partners	9
1.1 B.1.1. Additional partner's information	25
1.2 B.1.2. In the case of partners from outside the programme area	26
1.3 B.1.3. Finance by partner	27
1.4 B.1.4. Origin of partner contribution	33
1.5 B.1.5. Net revenues	37
1.6 B.1.6. Contacts	39
1.7 B.1.7. Former experience	49
1.8 B.1.8. Other former experience	63
2. B.2 Associated partners	69
- III - PART C – Project description	71
1. C.1 Project relevance	71
1.1 C.1.1 What are the common territorial challenges that will be tackled by the project? Are they coherent with the progra...	71
1.2 C.1.2 What is the project's approach in addressing these common territorial challenges and/or joint assets and what is...	72
1.3 C.1.3 Why is transnational cooperation needed to achieve the project's objectives and result?	72
1.4 C.1.4 Please confirm wich cooperation criteria apply to your project.	73
1.5 C.1.5 Why the type of project (module) selected is appropriate in order to achieve the objectives of the project?	73
2. C.2 Project focus	74
2.1 C.2.1 Project objectives, expected results and main outputs	74
2.2 C.2.2 Target groups	79
3. C.3 Project context	80
3.1 C.3.1.a. How does the project contribute to wider strategies and policies?	80
3.2 C.3.1.b. If applicable, indicate if the project contributes to the following strategies and describe in what way.	81
3.3 C.3.2.a. What are the synergies with past or current EU and other projects or initiatives the project makes use of?	81
3.4 C.3.2.b. List of synergies.	82
3.5 C.3.3 How does the project build on available knowledge?	88
4. C.4 Horizontal principles and evaluation	89
4.1 C.4.1 Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.	89
4.2 C.4.2 Please indicate which type of evaluation is foreseen and justify the choice.	90
5. C.5 Work plan	91
5.1 C.5.2. Detail of work packages (Automatically filled in)	92
5.2 C.5.3. WP0 : Project preparation : Description	159
5.3 C.5.4. WP1 : Project management : Description	159
5.4 C.5.5. WP2 : Project communication : Description	160
5.5 C.5.6. WP2 : Project communication : Explanation	160

5.6 C.5.7. WP 3: Studying : Description and objective	161
5.7 C.5.8. WP 3: Studying : Target groups involvement	161
5.8 C.5.9. WP 3: Studying : Durability and transferability of main outputs of this WP	162
5.9 C.5.10. WP 4: Testing: Description and objective	162
5.10 C.5.11. WP 4: Testing : Pilot activities : Justification	163
5.11 C.5.12. WP 4: Testing: Time frame of the pilot activity implementation	163
5.12 C.5.13. WP 4: Testing: Target groups involvement	164
5.13 C.5.14. WP 4: Testing: Durability and transferability of main outputs of this WP	164
5.14 C.5.15. WP 5: Transferring : Description and objective	164
5.15 C.5.16. WP 5: Transferring : Target groups involvement	165
5.16 C.5.17. WP 5: Transferring : Durability and transferability of main outputs of this WP	165
5.17 C.5.18. WP 6: Capitalising : Description and objective	165
5.18 C.5.19. WP 6: Capitalising : Target groups involvement	166
5.19 C.5.20. WP 6: Capitalising : Durability and transferability of main outputs of this WP	166
5.20 C.5.21. Work package deliverable (Automatically filled in)	166
6. C.6 Activities outside the programme area (option A)	174
7. C.6 Activities outside the programme area (option B)	186
8. C.7 Indicative time plan : activities (Automatically filled in)	187
9. C.8 External expertise and services, Equipment (option A)	197
9.1 C.8.1 External expertise and services description (option A)	197
9.2 C.8.2 Equipment description (option A)	218
9.3 C.8.3 Small scale investment description (option A)	221
10. C.8 External expertise and services, Equipment (option B)	224
10.1 C.8.1 External expertise and services description (option B)	224
10.2 C.8.2 Equipment description (option B)	224
10.3 C.8.3 Small scale investment description (option B)	224
- IV - PARTIE D – Budget du projet	225
1. D.1 Project budget co-financing source (fund) – breakdown per partner (Automatically filled in)	225
2. D.2 Project budget – overview per partner/ per budget line (Automatically filled in)	226
3. D.3 Project budget – overview per partner/ per WP (Automatically filled in)	228
4. D.4 Project budget – overview per WP/ per budget line (Automatically filled in)	230
5. D.5 Project budget – overview per partner/ per module (Automatically filled in)	231
6. D.6 Net revenues (Automatically filled in)	232
7. D.7 Origin of partner contribution (Automatically filled in)	234
8. D.8 Partner budget - overview per WP/ per budget line (Automatically filled in)	235
9. D.9 Project budget – overview per semesters	243
- V - PART E - Signature	244
1. E. 1. Lead partner confirmation and signature	244

- I - PART A - Project summary

1. A.1 Project identification

Acronym		BLUEISLANDS	
Project title		Seasonal variation of waste as effect of tourism	
Name of the Lead Partner organisation		Ministry of Agriculture, Rural Development and Environment	
Project Nb		613	
Duration of the project	Starting date	2016-11-01	Number of months
	Ending date	2019-10-31	36
Programme priority axis		Priority Axis 3: Protecting and promoting Mediterranean natural and cultural resources	
Programme specific objective		3.1: To enhance sustainable the development policies for more efficient valorisation of natural resources and cultural heritage in coastal and adjacent maritime areasof a sustainable and responsible coastal and maritime tourism in the MED Area	
Call for projects		1st call for proposals	
Type of project		Studying and Testing	
Internal ref number		1MED15_3.1_M12_273	

2. A.2. Project short description

Blue Islands Project brings together 14 partners from 8 countries in a systematic effort to properly identify, address and mitigate the effects of the seasonal variation of waste generation on MED islands as an effect of tourism.

The issue has been a vexing problem for years but it has never before been approached methodically: The quantity and composition of waste generated over a twelve-month period on nine MED islands will be measured and the correlation between the quantified waste generated and both the number of tourists and the presence of litter in the coastal environment will be examined. At the same time, the existing waste management structure and followed respective practices will be assessed. Based on the report prepared from the results derived from all nine islands a multidimensional tool will be formulated, encompassing action plans, through which this common problematic phenomenon can most effectively be addressed. Over a following twelve-month period the tool will be implemented with selected action plans for each participating island, while the efficacy of each action plan will be evaluated.

Eventually, a final report entailing all derived data and experience will showcase the most efficient and successful ways to turn a difficult and burdensome issue for MED islands' communities into a means fueling the establishment of circular economies while preserving and perpetuating sustainable tourism to the Mediterranean.

3. A.3. Project budget summary

Programme co-financing			CONTRIBUTION					TOTAL ELIGIBLE BUDGET
Co-financing source	Amount	Co-financing rate	Public contribution			Private contribution	Total contribution	
			National contribution	Other public contribution	Total public contribution			
ERDF	2,342,022.35 €	85.00 %	124,982.32 €	238,342.67 €	363,324.99 €	49,973.07 €	413,298.06 €	2,755,320.41 €
Total EU funds	2,342,022.35 €	85.00 %	124,982.32 €	238,342.67 €	363,324.99 €	49,973.07 €	413,298.06 €	2,755,320.41 €
Total	2,342,022.35 €	85.00 %	124,982.32 €	238,342.67 €	363,324.99 €	49,973.07 €	413,298.06 €	2,755,320.41 €

4. A.4. Project partners overview

Partner number	Name of the partner	Abbreviation of the organisation	Country/NUTS2	Eligibility zone	Fund	Partner total eligible budget	Responsibilities	Partner status
----------------	---------------------	----------------------------------	---------------	------------------	------	-------------------------------	------------------	----------------

LPI	Ministry of Agriculture, Rural Development and Environment - Department of Environment	MOA	CYPRUS / Κύπρος	MED Partner	ERDF	438,605.60 €	<p>Preparing and submitting a project proposal</p> <p>Managing administrative and financial issues</p> <p>Overall project coordinator</p> <p>Overall Financial Manager</p> <p>Project & Financial Management Experts</p> <p>First Level Control system external auditors costs</p> <p>Monitoring and evaluation system</p> <p>Internal evaluation of the project</p> <p>Facilitating the inter-exchange of knowledge and access to information for better understanding</p> <p>Translations</p> <p>Building scenarios</p> <p>Evaluating processes, techniques, models, tools, methods and services</p> <p>Analyze economic effects to evaluate the most appropriate</p>
-----	--	-----	-----------------	-------------	------	--------------	---

							solutions&relev	Active
PP1	Rhodes Municipality	RHODES	GREECE / Νότιο Αιγαίο	MED Partner	ERDF	224,684.40 €	Public initiatives: Several projects	Active
PP2	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	KRITI	GREECE / Κρήτη	MED Partner	ERDF	188,015.60 €		Active
PP3	Municipality of Mykonos		GREECE / Νότιο Αιγαίο	MED Partner	ERDF	122,374.80 €		Active
PP4	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	INSULEUR	GREECE / Βόρειο Αιγαίο	MED Partner	ERDF	53,684.00 €		Active
PP5	Primorje and Gorski Kotar county	PGZ	CROATIA / Jadranska Hrvatska	MED Partner	ERDF	201,085.20 €		Active
PP6	Taormina Etna Consortium		ITALY / Sicilia	MED Partner	ERDF	199,560.16 €		Active
PP7	Sardinia Region - VET Department	RAS	ITALY / Sardegna	MED Partner	ERDF	196,301.04 €	Design and Development of innovative training tools	Active
PP8	Wasteserv Malta Ltd.	WSM	MALTA / Malta	MED Partner	ERDF	132,108.40 €		Active

PP9	EA ECO-ENTREPR ISES		FRANCE / Provence-Alpes-Côt e d'Azur	MED Partner	ERDF	155,264.80 €	Capacity building seminars of involved staff members of each partner Coordinating the WP Baselines for Knowledge transfer Bulding stakeholders' interregional capacity Establish stakeholders' interregional network	Active
-----	---------------------------	--	--	-------------	------	--------------	--	--------

PP10	Autonomous University of Barcelona - Institute of Environmental Science and Technology	UAB	SPAIN / Cataluña	MED Partner	ERDF	289,903.50 €	Setting up common methodologies for actions Common standards for activities Coordinating the WP Developing common approaches Secondary Data Collection Waste characteristics study Field sampling and study measuring micro- and macro- plastic input in partner coastal regions Mapping coastal resources and users Direct and indirect economic impacts of plastics and marine litter on the coastal tourism Next Steps Plan	Active
------	--	-----	------------------	-------------	------	--------------	---	--------

PP11	National Inter-University Consortium for Marine Sciences	CoNISMa	ITALY / Lazio	MED Partner	ERDF	219,409.51 €	Monitoring and reuse of wastewater discharges in coastal marine ecosystems Overview on the impact of tourism on wastewater production, services and management Coordinating the WP Preparing pilot activities Pilot Activities Assessments Towards a new model Developing a conceptual framework for the direct and indirect economic impacts of macroalgae	Active
------	--	---------	---------------	-------------	------	--------------	---	--------

PP12	Association of Cities and Regions for sustainable Resource management	ACR+	BELGIUM / Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Non MED EU Partner	ERDF	124,205.00 €	Coordinating the WP Setting up common methodologies for actions Building awareness Exchanging information with policy makers Contributing to Programme Communication Coordination with other projects Coordination with horizontal projects Delivering information Disseminating Results Involving the stakeholders Establishing a new model	Active
PP13	Council of Mallorca - Environment department		SPAIN / Illes Balears	MED Partner	ERDF	210,118.40 €		Active

PP14	Balearic islands Government - Environment Department		SPAIN / Illes Balears	MED Partner	ERDF	0.00 €		Associate
------	---	--	--------------------------	-------------	------	--------	--	-----------

5. A.5. Project statistic information

	KEEP	Kind of innovation	Kind of area
Type of synergies	Coastal management and maritime issues Tourism Waste and pollution	Process	Coastal areas Islands

- II - PART B - Project partners

1. B.1. Project partners

Partner number	Profile	Status
LP1	Chef de file	Active
Identification number of the organisation	2047	
Name of the partner	Ministry of Agriculture, Rural Development and Environment - Department of Environment	
Abbreviation of the organisation	MOA	
Main adress	6, Amfipoleos st. 2025 Strovolos, Nicosia, CYPRUS 2025 Nicosia	
Service	Department of Environment	

Adress of the service		28th October, 20-22, 1498, Nicosia, CYPRUS 1498 Nicosia
NUTS3		Κύπρος
NUTS2		Κύπρος
Country		CYPRUS
Eligibility zone		MED Partner
Outside of the programme area		No
Category		National Public authority
Type of administrative code		VAT identification number
National identifying number		CY90002700J
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		Institutional
2007–2013 programming period participation		Yes
Total staff of the partner structure		50 to 99
Partner number	Profile	Status
PP1	Partenaire	Active
Identification number of the organisation		2680
Name of the partner		Rhodes Municipality
Abbreviation of the organisation		RHODES
Main adress		1 Eleftherias sq., 85100 Rhodes Greece 85100 Rhodes

Service	Planning & Organization Department	
Adress of the service		
NUTS3	Κάλυμνος, Κάρπαθος, Κως, Ρόδος	
NUTS2	Νότιο Αιγαίο	
Country	GREECE	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Local Public authority	
Type of administrative code	Tax Registration Number	
National identifying number	EL997561152	
Is your organisation entitled to recover VAT?	No	
Legal status	Public	
Role of the partner in the project	Institutional	
2007–2013 programming period participation	Yes	
Total staff of the partner structure	500 and more	

Partner number	Profile	Status
PP2	Partenaire	Active
Identification number of the organisation		2282
Name of the partner		REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING
Abbreviation of the organisation		KRITI

Main address	ELEFThERIAS SQUARE, 71201 HERAKLION CRETE GREECE 71201 HERAKLION	
Service	DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	
Address of the service	M MOUSOUROU 15 71201 HERAKLION CRETE GREECE 71201 HERAKLION	
NUTS3	Ηράκλειο	
NUTS2	Κρήτη	
Country	GREECE	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Regional Public authority	
Type of administrative code	Tax Registration Number	
National identifying number	EL997579388	
Is your organisation entitled to recover VAT?	No	
Legal status	Public	
Role of the partner in the project	Institutional	
2007–2013 programming period participation	Yes	
Total staff of the partner structure	20 to 49	
Partner number	Profile	Status
PP3	Partenaire	Active
Identification number of the organisation	3000	

Name of the partner	Municipality of Mykonos	
Abbreviation of the organisation		
Main adress	Ktirio Voinovits, Gialos-Akti Kabani 84600 Mykonos	
Service	Department of Staff , Planning and Programming	
Adress of the service		
NUTS3	Άνδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος	
NUTS2	Νότιο Αιγαίο	
Country	GREECE	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Local Public authority	
Type of administrative code	Tax Registration Number	
National identifying number	EL090235079	
Is your organisation entitled to recover VAT?	No	
Legal status	Public	
Role of the partner in the project	Institutional	
2007–2013 programming period participation	No	
Total staff of the partner structure	50 to 99	
Partner number	Profile	Status
PP4	Partenaire	Active

Identification number of the organisation	2899	
Name of the partner	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	
Abbreviation of the organisation	INSULEUR	
Main adress	MICHAÏL LIVANOU 52, 82100 CHIOS - GREECE 82100 Chios	
Service		
Adress of the service		
NUTS3	Χίος	
NUTS2	Βόρειο Αιγαίο	
Country	GREECE	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Interest groups including NGOs	
Type of administrative code	Tax Registration Number	
National identifying number	EL800310329	
Is your organisation entitled to recover VAT?	No	
Legal status	Private	
Role of the partner in the project	Operational	
2007–2013 programming period participation	Yes	
Total staff of the partner structure	1 to 4	
Partner number	Profile	Status

PP5	Partenaire	Active
Identification number of the organisation		1931
Name of the partner		Primorje and Gorski Kotar county
Abbreviation of the organisation		PGZ
Main adress		Adamićeva 10, HR-51000 Rijeka 51000 Rijeka
Service		Administrative Department for Regional Development, Infrastructure and Project Management
Adress of the service		
NUTS3		Primorsko-goranska županija
NUTS2		Jadranska Hrvatska
Country		CROATIA
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Regional Public authority
Type of administrative code		Personal Identification Number (PIN)
National identifying number		HR32420472134
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		Institutional
2007–2013 programming period participation		No
Total staff of the partner structure		100 to 199

Partner number	Profile	Status
PP6	Partenaire	Active
Identification number of the organisation		3424
Name of the partner		Taormina Etna Consortium
Abbreviation of the organisation		
Main adress		Palazzo S. Caterina – Palazzo Corvaja – 98039 Taormina (Me) 98039 Taormina
Service		Project dept.
Adress of the service		
NUTS3		Messina
NUTS2		Sicilia
Country		ITALY
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Sectoral agency
Type of administrative code		[en] VAT identification number
National identifying number		04377250875
Is your organisation entitled to recover VAT?	Yes	
Legal status		Public
Role of the partner in the project		Institutional
2007–2013 programming period participation		No
Total staff of the partner structure		5 to 9

Partner number	Profile	Status
PP7	Partenaire	Active
Identification number of the organisation		3154
Name of the partner		Sardinia Region - VET Department
Abbreviation of the organisation		RAS
Main adress		Viale Trento n. 69 – 09123 CAGLIARI 09123 CAGLIARI
Service		Department VET
Adress of the service		Via XXVIII Febbraio n. 1 – 09131 CAGLIARI 09131 CAGLIARI
NUTS3		Cagliari
NUTS2		Sardegna
Country		ITALY
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Regional Public authority
Type of administrative code		Fiscal code
National identifying number		80002870923
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		Institutional
2007–2013 programming period participation		No

Total staff of the partner structure	5 to 9	
Partner number	Profile	Status
PP8	Partenaire	Active
Identification number of the organisation	3499	
Name of the partner	Wasteserv Malta Ltd.	
Abbreviation of the organisation	WSM	
Main adress	Latmija Road, Marsascala, MSK 4613, Malta MSK 4613 Marsascala	
Service	Strategy Implementation	
Adress of the service		
NUTS3	Malta	
NUTS2	Malta	
Country	MALTA	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Infrastructure and (public) service provider	
Type of administrative code	Departmental Accounting System (DAS) - 71	
National identifying number	MT 003/03	
Is your organisation entitled to recover VAT?	Yes	
Legal status	Public	
Role of the partner in the project	Institutional	

2007–2013 programming period participation		Yes
Total staff of the partner structure		500 and more
Partner number	Profile	Status
PP9	Partenaire	Active
Identification number of the organisation		2111
Name of the partner		EA ECO-ENTREPRISES
Abbreviation of the organisation		
Main adress		Europôle de l'Arbois 13545 Aix en Provence Cedex 4 Facebook - ea.ecoentreprises
Service		Department of European Projects
Adress of the service		
NUTS3		Bouches-du-Rhône
NUTS2		Provence-Alpes-Côte d'Azur
Country		FRANCE
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Interest groups including NGOs
Type of administrative code		Business/Institutions repertoire identification system
National identifying number		41213510500028
Is your organisation entitled to recover VAT?	Yes	
Legal status		Private

Role of the partner in the project	Operational
2007–2013 programming period participation	No
Total staff of the partner structure	5 to 9

Partner number	Profile	Status
PP10	Partenaire	Active
Identification number of the organisation	1729	
Name of the partner	Autonomous University of Barcelona - Institute of Environmental Science and Technology	
Abbreviation of the organisation	UAB	
Main adress	Campus de la UAB 08193 Cerdanyola, Barcelona	
Service	Institute of Environmental Science and Technology	
Adress of the service	Edifici Z, Carrer de les Columnes, s/n, 08193 Cerdanyola, Barcelona 08193 Cerdanyola, Barcelona	
NUTS3	Barcelona	
NUTS2	Cataluña	
Country	SPAIN	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Higher education and research	
Type of administrative code	Tax Identification Number (TIN)	
National identifying number	ESQ0818002H	

Is your organisation entitled to recover VAT?	Yes	
Legal status		Public
Role of the partner in the project		Other
2007–2013 programming period participation		Yes
Total staff of the partner structure		100 to 199

Partner number	Profile	Status
PP11	Partenaire	Active
Identification number of the organisation		2107
Name of the partner		National Inter-University Consortium for Marine Sciences
Abbreviation of the organisation		CoNISMa
Main adress		Piazzale Flaminio 9, 00196 Roma 00196 Roma
Service		CoNISMa Local Research Unit at the University of Palermo
Adress of the service		c/o Dipartimento di Scienze della Terra e del Mare, Università di Palermo, via Archirafi 18, 90123 Palermo 90123 Palermo
NUTS3		Roma
NUTS2		Lazio
Country		ITALY
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Education / Training centre and school
Type of administrative code		Fiscal code

National identifying number	91020470109	
Is your organisation entitled to recover VAT?	No	
Legal status	Public	
Role of the partner in the project	Other	
2007–2013 programming period participation	Yes	
Total staff of the partner structure	20 to 49	

Partner number	Profile	Status
PP12	Partenaire	Active
Identification number of the organisation	3515	
Name of the partner	Association of Cities and Regions for sustainable Resource management	
Abbreviation of the organisation	ACR+	
Main adress	Avenue d' Auderghem, 63 – 1040 Brussels - Belgium 1040 Brussels	
Service		
Adress of the service		
NUTS3	Arr. de Bruxelles-Capitale / Arr. van Brussel-Hoofdstad	
NUTS2	Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	
Country	BELGIUM	
Eligibility zone	Non MED EU Partner	
Outside of the programme area	Yes	
Category	Interest groups including NGOs	

Type of administrative code	VAT identification number	
National identifying number	BE0455424995	
Is your organisation entitled to recover VAT?	No	
Legal status	Private	
Role of the partner in the project	Operational	
2007–2013 programming period participation	Yes	
Total staff of the partner structure	5 to 9	

Partner number	Profile	Status
PP13	Partenaire	Active
Identification number of the organisation	3517	
Name of the partner	Council of Mallorca - Environment department	
Abbreviation of the organisation		
Main adress	General Riera, 111 – 07001 Palma 07001 Palma	
Service	Waste management unit	
Adress of the service		
NUTS3	Mallorca	
NUTS2	Illes Balears	
Country	SPAIN	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Local Public authority	

Type of administrative code	Tax Identification Number (TIN)	
National identifying number	ES00711002F	
Is your organisation entitled to recover VAT?	No	
Legal status	Public	
Role of the partner in the project	Institutional	
2007–2013 programming period participation	No	
Total staff of the partner structure	100 to 199	

Partner number	Profile	Status
PP14	Partenaire	Associate
Identification number of the organisation	4018	
Name of the partner	Balearic islands Government - Environment Department	
Abbreviation of the organisation		
Main adress	Gremi Corredors 10, 07009 palma de mallorca. Illes Balears 07009 Palma de Mallorca	
Service	Central Directorate of Environmental Education, Quality and Waste	
Adress of the service		
NUTS3	Mallorca	
NUTS2	Illes Balears	
Country	SPAIN	
Eligibility zone	MED Partner	
Outside of the programme area	No	

Category	Regional Public authority	
Type of administrative code	Tax Identification Number (TIN)	
National identifying number	ES00711001H	
Is your organisation entitled to recover VAT?	No	
Legal status	Public	
Role of the partner in the project	Institutional	
2007–2013 programming period participation	No	
Total staff of the partner structure	20 to 49	

1.1 B.1.1. Additional partner's information

	Name of partner in original language	If the partner is public	Partner structure annual total budget (in €)	Budget dedicated to EU programmes by the partner structure (in €)	Total staff of the partner structure (full time equivalent)	Staff dedicated to EU programmes (full time equivalent)
Ministry of Agriculture, Rural Development and Environment - Department of Environment	Υπουργείο Γεωργίας, Αγροτικής Ανάπτυξης και Περιβάλλοντος	Public	3.000.000 to 10.000.000 €	375.000,00	51 to 250	8
Rhodes Municipality	Δήμος Ρόδου	Public	3.000.000 to 10.000.000 €	1.686.845,31	more than 1.001	10
REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	ΠΕΡΙΦΕΡΕΙΑ ΚΡΗΤΗΣ	Public	more than 10.000.001 €	528.140,00	501 to 1.000	25
Municipality of Mykonos	Δήμος Μυκόνου	Public	3.000.000 to 10.000.000 €	100.000,00	51 to 250	2
NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	ΔΙΚΤΥΟ ΝΗΣΙΩΤΙΚΩΝ ΕΠΙΜΕΛΗΤΗΡΙΩΝ ΕΥΡΩΠΑΙΚΗΣ ΕΝΩΣΗΣ	equivalent public	500.000 € or less	50.000,00	10 or less	1

Primorje and Gorski Kotar county	Primorsko-goranska županija	Public	more than 10.000.001 €	1.840.184,67	51 to 250	7
Taormina Etna Consortium	Società Consortile Taormina Etna a r.l.	equivalent public	500.000 € or less	50.000,00	10 or less	5
Sardinia Region - VET Department	Regione Autonoma della Sardegna	Public	more than 10.000.001 €	9.398.396,93	10 or less	6
Wasteserv Malta Ltd.	Wasteserv Malta Ltd.	Public	more than 10.000.001 €	4.572.957,00	501 to 1.000	20
EA ECO-ENTREPRISES	EA ECO - ENTREPRISES		500.001 to 1.000.000 €	121.648,00	10 or less	1,5
Autonomous University of Barcelona - Institute of Environmental Science and Technology	Universitat Autònoma de Barcelona	Public	3.000.000 to 10.000.000 €	1.000.000,00	51 to 250	30
National Inter-University Consortium for Marine Sciences	Consorzio Nazionale Interuniversitario per le Scienze del Mare	equivalent public	3.000.000 to 10.000.000 €	1.500.458.63	11 to 50	21
Association of Cities and Regions for sustainable Resource management	Association des cites et regions pour le recyclage et la gestion durable des ressources		500.001 to 1.000.000 €	630.000,00	10 or less	6
Council of Mallorca - Environment department	Consell de Mallorca Departament de Medi Ambient	Public	more than 10.000.001 €	120.000,00	51 to 250	6
Balearic islands Government - Environment Department	Direcció General d'Educació Ambiental, Qualitat Ambiental i Residus. Conselleria Medi Ambient. Govern Illes Balears	Public	more than 10.000.001 €	200.000,00	11 to 50	6

1.2 B.1.2. In the case of partners from outside the programme area

	Partners from outside the programme area	Which is the added value of the inclusion of this partner from outside of the programme area in the partnership?	Please confirm that the partner is aware about the requirements of the First Level Control in its country of origin and the feasibility of their application for the MED area.
--	---	---	---

1	Association of Cities and Regions for sustainable Resource management	<p>The added value of ACR+ participation constitutes of two main pillars: a) will transfer knowledge to project's partners from its own vast experience and of its various members via webinars b) will coordinate the implementation of dissemination activities, prepare the communication plan and diffuse the project's outputs to its almost 100 members all over Europe.</p> <p>Active in the field of sustainable resource management for already 20 years, ACR+ builds on an extensive network encompassing over 23 European countries. On 2012 it developed the ACR+MED learning and exchange platform for Local and Regional Authorities (LRAs) in the Union for the Mediterranean aiming at bringing together local and regional actors in the field of Integrated Sustainable Waste and Resource Management (ISWRM). The later will be a valuable frame for the project partnership as could act as a database of good-practices linked to territories with a high pressure due to tourism and seasonality.</p>	yes
---	---	---	-----

1.3 B.1.3. Finance by partner

Ministry of Agriculture, Rural Development and Environment - Department of Environment

Co-financing source		ERDF
Amount		
ERDF	372,814.76 €	Co-financing rate
		85.00 %
Partner contribution	65,790.84 €	
Total eligible budget	438,605.60 €	

Rhodes Municipality

Co-financing source		ERDF
Amount		
ERDF	190,981.74 €	Co-financing rate
		85.00 %
Partner contribution		33,702.66 €
Total eligible budget		224,684.40 €

REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING

Co-financing source		ERDF
Amount		
ERDF	159,813.26 €	Co-financing rate
		85.00 %
Partner contribution		28,202.34 €
Total eligible budget		188,015.60 €

Municipality of Mykonos

Co-financing source		ERDF
Amount		
ERDF	104,018.58 €	Co-financing rate
		85.00 %

Partner contribution	18,356.22 €
Total eligible budget	122,374.80 €

NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION

Co-financing source	ERDF
---------------------	------

	Amount	
ERDF	45,631.40 €	Co-financing rate
		85.00 %
	Partner contribution	8,052.60 €
	Total eligible budget	53,684.00 €

Primorje and Gorski Kotar county

Co-financing source	ERDF
---------------------	------

	Amount	
ERDF	170,922.42 €	Co-financing rate
		85.00 %
	Partner contribution	30,162.78 €
	Total eligible budget	201,085.20 €

Taormina Etna Consortium

Co-financing source		ERDF
Amount		
ERDF	169,626.14 €	Co-financing rate
		85.00 %
Partner contribution		29,934.02 €
Total eligible budget		199,560.16 €

Sardinia Region - VET Department

Co-financing source		ERDF
Amount		
ERDF	166,855.88 €	Co-financing rate
		85.00 %
Partner contribution		29,445.16 €
Total eligible budget		196,301.04 €

Wasteserv Malta Ltd.

Co-financing source		ERDF
Amount		
ERDF	112,292.14 €	Co-financing rate
		85.00 %

Partner contribution	19,816.26 €
Total eligible budget	132,108.40 €

EA ECO-ENTREPRISES

Co-financing source	ERDF
---------------------	------

	Amount	
ERDF	131,975.08 €	Co-financing rate
		85.00 %
Partner contribution	23,289.72 €	
Total eligible budget	155,264.80 €	

Autonomous University of Barcelona - Institute of Environmental Science and Technology

Co-financing source	ERDF
---------------------	------

	Amount	
ERDF	246,417.98 €	Co-financing rate
		85.00 %
Partner contribution	43,485.52 €	
Total eligible budget	289,903.50 €	

National Inter-University Consortium for Marine Sciences

Co-financing source		ERDF
Amount		
ERDF	186,498.08 €	Co-financing rate
		85.00 %
Partner contribution		32,911.43 €
Total eligible budget		219,409.51 €

Association of Cities and Regions for sustainable Resource management

Co-financing source		ERDF
Amount		
ERDF	105,574.25 €	Co-financing rate
		85.00 %
Partner contribution		18,630.75 €
Total eligible budget		124,205.00 €

Council of Mallorca - Environment department

Co-financing source		ERDF
Amount		
ERDF	178,600.64 €	Co-financing rate
		85.00 %

Partner contribution	31,517.76 €
Total eligible budget	210,118.40 €

1.4 B.1.4. Origin of partner contribution

Ministry of Agriculture, Rural Development and Environment - Department of Environment

Is the partner using own contribution?	No
--	----

Name of the partner/Contribution source	Legal status	% of total partner contribution	Amount
MINISTRY OF FINANCE	Public	100.00%	65,790.84 €
Sub-total public contribution		100.00%	65,790.84 €
Sub-total private contribution		0.00%	0.00 €
Total		100.00%	65,790.84 €

Rhodes Municipality

Is the partner using own contribution?	No
--	----

Name of the partner/Contribution source	Legal status	% of total partner contribution	Amount
Ministry of Economy, Development and Tourism	Public	100.00%	33,702.66 €
Sub-total public contribution		100.00%	33,702.66 €
Sub-total private contribution		0.00%	0.00 €

Total	100.00%	33,702.66 €
-------	---------	-------------

REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING

Is the partner using own contribution?	No
--	----

Name of the partner/Contribution source	Legal status	% of total partner contribution	Amount
Ministry of Economy, Development and Tourism	Public	100.00%	28,202.34 €
Sub-total public contribution		100.00%	28,202.34 €
Sub-total private contribution		0.00%	0.00 €
Total		100.00%	28,202.34 €

Municipality of Mykonos

Is the partner using own contribution?	No
--	----

Name of the partner/Contribution source	Legal status	% of total partner contribution	Amount
Ministry of Economy, Development and Tourism	Public	100.00%	18,356.22 €
Sub-total public contribution		100.00%	18,356.22 €
Sub-total private contribution		0.00%	0.00 €
Total		100.00%	18,356.22 €

NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION

Is the partner using own contribution?	Yes
--	-----

Primorje and Gorski Kotar county

Is the partner using own contribution?	Yes
--	-----

Taormina Etna Consortium

Is the partner using own contribution?	No
--	----

Name of the partner/Contribution source	Legal status	% of total partner contribution	Amount
MINISTRY OF TREASURE, BUDGET AND ECONOMIC PLANNING	Public	100.00%	29,934.02 €
Sub-total public contribution		100.00%	29,934.02 €
Sub-total private contribution		0.00%	0.00 €
Total		100.00%	29,934.02 €

Sardinia Region - VET Department

Is the partner using own contribution?	No
--	----

Name of the partner/Contribution source	Legal status	% of total partner contribution	Amount
Ministry of economy and finance to CIPE Resolution no 10/2015	Public	100.00%	29,445.16 €
Sub-total public contribution		100.00%	29,445.16 €
Sub-total private contribution		0.00%	0.00 €

Total	100.00%	29,445.16 €
-------	---------	-------------

Wasteserv Malta Ltd.

Is the partner using own contribution?	Yes
--	-----

EA ECO-ENTREPRISES

Is the partner using own contribution?	Yes
--	-----

Autonomous University of Barcelona - Institute of Environmental Science and Technology

Is the partner using own contribution?	Yes
--	-----

National Inter-University Consortium for Marine Sciences

Is the partner using own contribution?	No
--	----

Name of the partner/Contribution source	Legal status	% of total partner contribution	Amount
Delibera CIPE 10/2015 - MEF IGRUE	Public	100.00%	32,911.43 €
Sub-total public contribution		100.00%	32,911.43 €
Sub-total private contribution		0.00%	0.00 €
Total		100.00%	32,911.43 €

Association of Cities and Regions for sustainable Resource management

Is the partner using own contribution?	Yes
--	-----

Council of Mallorca - Environment department

Is the partner using own contribution?	Yes
--	-----

1.5 B.1.5. Net revenues

Ministry of Agriculture, Rural Development and Environment - Department of Environment

Does the partner foresee any net revenues in the framework of the project?	No
--	----

Rhodes Municipality

Does the partner foresee any net revenues in the framework of the project?	No
--	----

REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING

Does the partner foresee any net revenues in the framework of the project?	No
--	----

Municipality of Mykonos

Does the partner foresee any net revenues in the framework of the project?	No
--	----

NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION

Does the partner foresee any net revenues in the framework of the project?	No
--	----

Primorje and Gorski Kotar county

Does the partner foresee any net revenues in the framework of the project?	No
--	----

Taormina Etna Consortium

Does the partner foresee any net revenues in the framework of the project?	No
--	----

Sardinia Region - VET Department

Does the partner foresee any net revenues in the framework of the project?	No
--	----

Wasteserv Malta Ltd.

Does the partner foresee any net revenues in the framework of the project?	No
--	----

EA ECO-ENTREPRISES

Does the partner foresee any net revenues in the framework of the project?	No
--	----

Autonomous University of Barcelona - Institute of Environmental Science and Technology

Does the partner foresee any net revenues in the framework of the project?	No
--	----

National Inter-University Consortium for Marine Sciences

Does the partner foresee any net revenues in the framework of the project?	No
--	----

Association of Cities and Regions for sustainable Resource management

Does the partner foresee any net revenues in the framework of the project?	No
--	----

Council of Mallorca - Environment department

Does the partner foresee any net revenues in the framework of the project?	No
--	----

Balearic islands Government - Environment Department

Does the partner foresee any net revenues in the framework of the project?	No
--	----

1.6 B.1.6. Contacts

Ministry of Agriculture, Rural Development and Environment - Department of Environment

<p>Legal representative</p>	<p>Olympia Stylianou 6, Amfipoleos st. 2025 Strovolos, Nicosia, CYPRUS 2025 Nicosia Κύπρος Κύπρος CYPRUS perm.sec@moa.gov.cy +35722408317</p>
<p>Contact person</p>	<p>ANGELOS STAVRIDIS ZYMVRAKAKI & 17 PR. ASK. 69100 KOMOTINI Κύπρος Κύπρος CYPRUS echmi@otenet.gr +302531037795</p>

Rhodes Municipality

<p>Legal representative</p>	<p>Fotis Chatzidiakos 1 Eleftherias sq., 85100 Rhodes Greece 85100 Rhodes Νότιο Αιγαίο Κάλυμνος, Κάρπαθος, Κως, Ρόδος GREECE info@rhodes.gr +302241046380</p>
-----------------------------	---

<p>Contact person</p>	<p>Christos Gamvroudis 1 Eleftherias sq., 85100 Rhodes Greece 85100 Rhodes Νότιο Αιγαίο Κάλυμνος, Κάρπαθος, Κως, Ρόδος GREECE chgamvroudis@rhodes.gr +302241046380</p>
-----------------------	--

REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING

<p>Legal representative</p>	<p>STAVROS ARNAOUTAKIS ELEFThERIAS SQUARE, HERAKLION, CRETE, CRECE 71201 Heraklion, Crete Κρήτη Ηράκλειο GREECE arnaoutakis@crete.gov.gr +302813400300</p>
<p>Contact person</p>	<p>ELENI KARGAKI Markou Mousourou 15 71201 Heraklion, Crete Κρήτη Ηράκλειο GREECE kargaki@crete.gov.gr +302813410128</p>

Municipality of Mykonos

Legal representative	<p>Konstantinos Koukas Ktirio Voinovits, Gialos-Akti Kabani 84600 Mykonos Νότιο Αιγαίο Άνδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος GREECE mayor@mykonos.gr +302289023261</p>
Contact person	<p>Pepi Theodorou, Ktirio Voinovits, Gialos-Akti Kabani 84600 Mykonos Νότιο Αιγαίο Άνδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος GREECE pepi.theodorou@gmail.com</p>

NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION

Legal representative	<p>GIORGOS BENETOS MICHAEL LIVANOU 52, 82100 CHIOS - GREECE 82100 Chios Βόρειο Αιγαίο Χίος GREECE gbenetos@gbenetos.gr 0030 22710 41170</p>
----------------------	---

Contact person	George ASSONITIS MICHAÏL LIVANOU 52, 82100 CHIOS - GREECE 82100 Chios Βόρειο Αιγαίο Χίος GREECE insuleur.network@gmail.com +302103387104
----------------	--

Primorje and Gorski Kotar county

Legal representative	Zlatko Komadina Adamićeva 10 51000 Rijeka Jadranska Hrvatska Primorsko-goranska županija CROATIA zupan@pgz.hr +385 51 351 601
Contact person	Luka Dragojević Adamićeva 10, HR-51000 Rijeka 51000 Rijeka Jadranska Hrvatska Primorsko-goranska županija CROATIA luka.dragojevic@pgz.hr +385 51 351 906

Taormina Etna Consortium

<p>Legal representative</p>	<p>Salvatore Sparta Palazzo S. Caterina – Palazzo Corvaja – 98039 Taormina (Me) 98039 Taormina Sicilia Messina ITALY staff@taorminaetna.it 0942.654280</p>
<p>Contact person</p>	<p>Salvatore Sparta Palazzo S. Caterina – Palazzo Corvaja – 98039 Taormina (Me) 98039 Taormina Sicilia Messina ITALY staff@taorminaetna.it 0942.654280</p>

Sardinia Region - VET Department

<p>Legal representative</p>	<p>Roberto Doneddu Viale Trento n. 69 – 09123 CAGLIARI 09123 CAGLIARI Sardegna Cagliari ITALY rdoneddu@regione.sardegna.it +39 0706065873</p>
-----------------------------	---

<p>Contact person</p>	<p>Daniela Frongia Viale Trento n. 69 – 09123 CAGLIARI 09123 CAGLIARI Sardegna Cagliari ITALY dfrongia@regione.sardegna.it +39 0706064320</p>
-----------------------	---

Wasteserv Malta Ltd.

<p>Legal representative</p>	<p>Tonio Montebello Latmija Road, Marsascala, MSK 4613, Malta MSK 4613 Marsascala Malta Malta MALTA tonio.montebello@wasteservmalta.com +356 23858000</p>
<p>Contact person</p>	<p>Suzanne Cassar Dimech Latmija Road, Marsascala, MSK 4613, Malta MSK 4613 Marsascala Malta Malta MALTA suzanne.a.dimech@wasteservmalta.com +356 23858000</p>

EA ECO-ENTREPRISES

<p>Legal representative</p>	<p>Laurent Galdemas Europôle de l'Arbois 13545 Aix en Provence Cedex 4 Provence-Alpes-Côte d'Azur Bouches-du-Rhône FRANCE l.galdemas@eodd.fr +330442971015</p>
<p>Contact person</p>	<p>Cristina CASIAN Av. LouisPhilibert-BT Marconi 13545 Aix en Provence Provence-Alpes-Côte d'Azur Bouches-du-Rhône FRANCE cristina.casian@ea-ecoentreprises.com +33(0)4 42 97 10 15</p>

Autonomous University of Barcelona - Institute of Environmental Science and Technology

<p>Legal representative</p>	<p>Armand SÁNCHEZ BONASTRE Rectorat - Edifici A. Campus de la UAB 08193 Cerdanyola Catalunya Barcelona SPAIN opir@uab.cat +34 93 581 2083</p>
-----------------------------	---

Contact person	Patrizia Ziveri Campus de la UAB 08193 Cerdanyola, Barcelona Catalunya Barcelona SPAIN patrizia.ziveri@uab.cat +34 93 586 8974
----------------	--

National Inter-University Consortium for Marine Sciences

Legal representative	Antonio MAZZOLA Piazzale Flaminio 9, Roma 00196 Roma Lazio Roma ITALY presidente@conisma.it +39 06 85355476
Contact person	Salvatrice Vizzini ULR CoNISMa-Università di Palermo Dipartimento di Scienze della Terra e del Mare, Via Archirafi 18 90123 Palermo Sicilia Palermo ITALY salvatrice.vizzini@unipa.it +39 091 23862877

Association of Cities and Regions for sustainable Resource management

<p>Legal representative</p>	<p>Françoise Bonnet Avenue d'Auderghem, 63 – 1040 Brussels - Belgium 1040 Brussels Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest Arr. de Bruxelles-Capitale / Arr. van Brussel-Hoofdstad BELGIUM fb@acrplus.org +32 2 234 65 02</p>
<p>Contact person</p>	<p>Philippe Micheaux Naudet Avenue d'Auderghem, 63 – 1040 Brussels - Belgium 1040 Brussels Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest Arr. de Bruxelles-Capitale / Arr. van Brussel-Hoofdstad BELGIUM pmn@acrplus.org +32 2 234 65 01</p>

Council of Mallorca - Environment department

<p>Legal representative</p>	<p>Sandra Espeja Almajano General Riera, 111 – 07001 Palma 07001 Palma Illes Balears Mallorca SPAIN csuau@conselldemallorca.net +34 971 17 38 08</p>
-----------------------------	--

Contact person	<p>Carolina Suau BOSCH General Riera, 111 07010 PALMA DE MALLORCA Illes Balears Mallorca SPAIN preuropeus@conselldemallorca.net +34 971 17 38 08</p>
----------------	--

Balearic islands Government - Environment Department

Legal representative	<p>Jaume Sebastià Sansó i Gremi Corredors 10, 07009 palma de mallorca. Illes Balears 07009 Palma de Mallorca Illes Balears Mallorca SPAIN ssansojaume@dgmambie.caib.es +34 971176683</p>
Contact person	<p>Jaume Sebastià Sansó i Gremi Corredors 10, 07009 palma de mallorca. Illes Balears 07009 Palma de Mallorca Illes Balears Mallorca SPAIN ssansojaume@dgmambie.caib.es +34 971176683</p>

1.7 B.1.7. Former experience

	Is the partner going to participate in another proposal submitted in the present call for proposals?	Name (acronym) of the proposals	Which are the organisation's thematic competences and experiences relevant for the project?	Comment on by organisation's thematic competences and experiences	Role of the partner in the project	What is the benefit for the organisation from participating in the project?
Ministry of Agriculture, Rural Development and Environment - Department of Environment	No		Development	<p>The Department of Environment has a dual role in the environmental statute of Cyprus. The first one concerns the coordination with other competent Agencies/Departments. The second one concerns issues of its own responsibility, where it undertakes both the coordinating and the executive role, due to the fact that it enforces a series of legislations on multiple thematic issues.</p> <p>The Department of Environment apart from implementation and enforcement of legislation is also the focal point for most of the U.N Conventions regarding global and regional environmental issues, amongst which the Barcelona Convention for the Protection of the Mediterranean has a prominent role.</p>	institutional	<p>Participation in this project will enable MOA to properly assess the variation of seasonal waste generation by collecting and evaluating respective data which in turn will be used to examine the existence of any correlation with the number of visitors present and the level of pollution found at coastal areas. Accurate assessment of this recurrent phenomenon will allow us to develop an effective methodology so as to reduce its effects, both economic and environmental, based on efficient collection and processing of Separated-at-Source waste streams. Such practices promote sustainable tourism which will reinforce local economic activity and at the same time provide the foundation for the gradual evolution of circular economies on MED island</p>

Rhodes Municipality	Yes	MOTIVATE, STARR, MIND, BE BRAVE	Transfer	<p>Municipality of Rhodes has just finished (June 2015) the “Master Plan for Waste Management in Rhodes 2015-2020” which will start to be implemented during this year, taking into consideration the EU priorities for waste management (prevention, minimization, reuse, recycling, energy recovery and disposal. Municipality of Rhodes has great experience in best and innovative practices that will diffused to all partners refer to a) Integrated Recycling Centers, using high technology equipment for recycling plastic metal- glass containers and paper, giving monetary incentives to the citizens for each container, b) Organization of “Great Recycling Competitions for students”.</p>	institutional	<p>The benefits of Rhodes Municipality from participating in this project are: (a) the implementation of new innovative best practices in recycling and composting in order to meet the EU requirements and the needs that have to be addressed by Member States for investments exceeding these requirements.</p>
---------------------	-----	---------------------------------	----------	---	---------------	--

<p>REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING</p>	<p>Yes</p>	<p>SHARBA, SUR INTOUR MED, ZEVs, MMV, MENIC</p>	<p>Development</p>	<p>The Region of Crete has carried out a Regional Plan for Waste Management, which is in accordance with the Directive 2008/98 and was approved in 2013. Large part of the Plan refers to actions and programs for the development of a sorting at source system for the organic fraction and the recyclable material, such as paper, glass, plastic, metal etc. The Region of Crete is responsible for informing and raising public awareness concerning the recycling issue. The problems faced due to the increased seasonality of tourism, and, as a result, due to the increase of the quantity and the variation in the waste composition are highlighted in the Planning Study</p>	<p>institutional</p>	<p>One of the Region's objectives is to deal with the problem of waste in the touristic areas during summer aiming at the sustainable management of both waste and tourism. Those touristic areas are almost exclusively located in the coastal areas of the Region, therefore we think that this particular program meets our needs in order to solve our problem. We consider that exchanging good practices and choosing among tested, successful methods, implemented in similar cases elsewhere, would allow us to save time and money in an attempt to deal with the seasonality problem. In addition, the methodological tool which will come out, will allow each case's modeling and will lead to the optimization of the management method in each area separately</p>
--	------------	---	--------------------	---	----------------------	--

Municipality of Mykonos	Yes	Hospitis	Development	<p>This project is proposed in order to find the necessary solutions / recommendations to address problems presented by the rapid increase of waste on the islands mainly in summer, where the seasonal tourism generates huge amounts of waste. This problem is even bigger for Mykonos, since more than 1,5 million tourists arrive each year, with an estimation of more of 15.000 tons of waste gathered each year. Even though no serious complaints have been made so far, the reduction of the relevant personnel combined with the lack of funds, may increase the problem in the near future.</p>	institutional	<p>The Municipality of Mykonos could benefit from:</p> <ul style="list-style-type: none"> a. Assess and quantify local impact and distinguishing factors of the problem. b. Share results and local experiences across participants, focusing on practices to deal with the problem. c. Develop technical solutions which actually re-address the consequences of seasonal increase of waste generation along with proper technical and scientific monitoring processes in order to document and verify results. d. Allow increased waste generation to fuel market forces so that local circular economies emerge because of the availability of raw materials. e. Ensure the sustainability of solutions through their actual economic and environmental viability.
-------------------------	-----	----------	-------------	--	---------------	--

<p>NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION</p>	<p>No</p>		<p>Networking</p>	<p>Insular development-Insular SMEs-Cohesion policy-Coastal and Maritime Tourism.</p>	<p>operational</p>	<p>The benefit will be addressed to INSULEUR members (Insular CCI of the European Union, the majority of them are in the Mediterranean Area) and through them to the insular companies, members of the CCIs. The insular companies (HORECA) are generating waste and the results of the project could help them to limit as possible this waste. Some of them could also participate at the management of the treatment of waste. Very good examples are at Palma de Mallorca and the Cyclades.</p>
---	-----------	--	-------------------	---	--------------------	---

<p>Primorje and Gorski Kotar county</p>	<p>Yes</p>	<p>ARCA MEDITERRANEA</p>	<p>Development</p>	<p>The executive authority of the County is County President, who supervises 11 administrative departments with competences on regional issues, especially regarding spatial and urban planning, economic development, infrastructure, planning and development of a network of educational, health, social and cultural institutions. Primorje-Gorski Kotar County takes care of the balanced development of all parts, especially Gorski Kotar and the islands of Kvarner. Tourism is one of main activities within the County coastal and island area which puts pressure on local and regional infrastructure. Islands are characterised by waste management problems, in particular because of seasonal variation of waste as an effect of tourism.</p>	<p>institutional</p>	<p>Primorje-Gorski Kotar County is dedicated to protection of the environment, what on the other hand represents a challenge regarding the attractiveness of its coastal areas, urban development and its geographical constraints (coastal areas, islands, mountains). The main goal is to enhance sustainable development and valorisation of natural resources and cultural heritage in coastal and adjacent maritime areas through sustainable and responsible tourism. This project is dedicated to finding the necessary solutions to address problems presented by the rapid increase in waste on the islands mainly in the summer months, where the seasonal tourism generates huge amounts of waste. Therefore, effective means will be developed.</p>
---	------------	--------------------------	--------------------	--	----------------------	---

Taormina Etna Consortium	No		Development	<p>Taormina Etna Consortium includes more than 60 municipalities between the Regional Provinces of Messina and Catania, Catania and Messina's Chambers of Commerce, 3 parks, 4 natural reserves, Catania Airport Society and the collaboration of more than 250 companies, bodies, NGOs, banks and private stakeholders at all levels. The Consortium is able to:</p> <ol style="list-style-type: none"> 1. Assess and quantify the local impact of all environmental issues 2. Share and spread best-practices and experiences among its numerous members 3. Monitor the results of all actions, produce common documents and verify compliance 5. Coordinate any pilot activities among its partners and influence the decision-making process, 6. Disseminate the results of the project. 	institutional	<ol style="list-style-type: none"> 1. Establish a model for anticipating the seasonal waste production 2. Waste reduction according to tourism 3. Protect the environment and coastal zones through prevention and reduction of pollution 4. Capacity building of Taormina Etna area 5. Increase the sustainability of tourism in coastal regions
--------------------------	----	--	-------------	---	---------------	--

<p>Sardinia Region - VET Department</p>	<p>No</p>		<p>Training</p>	<p>Research of new production processes, testing of new products, the measurement of environmental costs, cost analysis throughout the life cycle, certification of products and processes, with focus on Blue and Green Economy skills and best practices in training provision and co-development or innovative tools are one of the main strategies of Sardinian Region Programme Documents, such as the Regional Development Programme (Piano Regionale di Sviluppo) and ROP ESF 2014/2020.</p>	<p>institutional</p>	<p>The negative effects of seasonal variation of waste as an effect of tourism like many other regions which are taking part at this project is the benefit in participating the project. The application is based on the reason to enhance sustainable development, innovative and sustainable strategies for waste prevention and promotion of separate collection recycling of waste. Our Regional strategies meet the objectives of the project among which collaboration to build a cross-Med network of islands with statutory scope to establish a more effective system for waste management and recycling, in particular for the aspect identification of core competencies of educational and training of all relevant stakeholders and the exchange of good practices.</p>
---	-----------	--	-----------------	---	----------------------	---

Wasteserv Malta Ltd.	Yes	SMASHWASTES	Development	<p>Wasteserv is responsible for organizing, managing and operating integrated systems for waste management including integrated systems. Wasteserv has been instrumental in the setting up of a number of waste management facilities and services by means of both national funds and EU Structural and Cohesion Funds. The closure of the former dump sites and the establishment of engineered landfill facilities were amongst the first projects carried out by WasteServ since its establishment in 2002. Other projects included the setting up of mechanical and biological waste treatment plants, the establishment and management of bring-in sites and civic amenity sites, and the upgrading and management of a thermal treatment facility for special waste.</p>	institutional	<p>By participating in this project Wasteserv expects to:</p> <ul style="list-style-type: none"> • <input type="checkbox"/> Strengthen cooperation in waste management issues with other islands in the Mediterranean area having similar social, economic, geographical and environmental characteristics and consequently benefit from the resulting transfer of best practices; • <input type="checkbox"/> Address the problems arising from the seasonal variation of waste as an effect of tourism, especially during summer when tourism is at its peak and waste generation increases drastically. • <input type="checkbox"/> Achieve a resource-efficient economy by moving a step closer towards the application of the circular economy approach.
----------------------	-----	-------------	-------------	---	---------------	--

EA ECO-ENTREPRISES	Yes	SMASHWASTES, Variant	Transfer	Éa éco-entreprises is non-profit association, a specialized cluster in environmental and sustainable development with 100 members mainly based in the Provence Region, France. In 2007, the cluster was certified by local Authorities as a “Regional Cluster for Innovation and Socially Responsible of Economic Development (PRIDES Label)	operational	Ea éco-entreprises cluster aims at assisting its members (research centres & universities, businesses as well as local authorities and NGOs) at emerging innovative solutions to measure, prevent, minimize or compensate the impacts of human activities on the environment. Expected benefits: <ul style="list-style-type: none"> • <input type="checkbox"/> Sharing best practices between existing technologies, • <input type="checkbox"/> Sharing members existent technologies & expertise, • <input type="checkbox"/> Improving our members' visibility, • <input type="checkbox"/> Implementing technology demonstrators, • <input type="checkbox"/> Considering possible future cooperation between our experts and other project beneficiaries, • <input type="checkbox"/> Contributing to a long term sustainable development of PACA region and strengthening transnational cooperation between our member SME's, public authorities and research bodies
--------------------	-----	----------------------	----------	--	-------------	---

<p>Autonomous University of Barcelona - Institute of Environmental Science and Technology</p>	<p>Yes</p>	<p>MIND</p>	<p>Study</p>	<p>The Institute of Environmental Science and Technology of Universitat Autònoma de Barcelona is a multidisciplinary centre that promotes academic research and postgraduate education in the environmental sciences. It aims to improve the understanding of global environmental change, and the nature and causes of environmental problems. In addition, it studies policies, strategies and technologies to foster a transition to a sustainable economy. The ICTA is organized according to three thematic: Earth and Life Sciences, Social and Environmental Sciences, and Technology, Environment and Society. The ICTA has an international expertise in diversified fields among them ocean acidification, climate and environmental biochemistry, marine resources etc</p>	<p>scientific</p>	<p>ICTA will certainly benefit from participating to this project since it is addressing major global environmental and sustainability challenges related to human-induced environmental and climate change. With increased anthropogenic pressure on the marine and terrestrial environment we expected to intensify the challenges of global instability, hunger, poverty and conflicts. There is thus an urgent need to act and stimulate the necessary societal transformations to adapt and protect human populations and natural resources essential for human life. ICTA researchers devote much attention to global change studies, following a trans-disciplinary approach that ranges from the natural sciences to engineering and social sciences.</p>
---	------------	-------------	--------------	---	-------------------	---

<p>National Inter-University Consortium for Marine Sciences</p>	<p>Yes</p>	<p>AMARE, IceBERG, FishMPABlue2</p>	<p>Testing</p>	<p>CoNISMa has multidisciplinary competences in marine sciences, carrying out both research and capacity building activities. The experiences and competences relevant to this project are on marine ecosystem monitoring, evaluation of the effects of organic and inorganic pollution on marine biodiversity, marine ecosystem functioning and services, set-up of bioindicators to evaluate the environmental status. Has also large experience on the management of Marine Protected Areas, and has lead European projects (e.g. CoCoNet) aimed at interconnecting MPAs and producing guidelines to design, manage and monitor MPA networks. Supports local and national authorities offering services in environmental impact assessment studies.</p>	<p>scientific</p>	<p>CoNISMa will benefit from the participation in this project because it will allow to enlarge and further develop the networking competences, strengthen transnational cooperation and collaboration with national environmental authorities, develop environmental issues with clear repercussions on the management of natural resources, and train new researchers. CoNISMa will foster the collaborative links between authorities appointed to waste management and tourism development based in Italy and other European countries, taking advantage in terms of international exposure and scientific relevance.</p>
---	------------	-------------------------------------	----------------	--	-------------------	---

<p>Association of Cities and Regions for sustainable Resource management</p>	<p>No</p>		<p>Communication</p>	<p>ACR+ has been involved in a broad number of different projects for already 20 years. These projects and activities are related to circular economy, resource efficiency, waste prevention, re-use and recycling. Thus, ACR+ has a strong expertise in the issues that form the context of this project. The competence and experience of ACR+ team is reinforced by the own experience of ACR+ members. Indeed, ACR+ builds on an extensive network; in majority local and regional authorities, which thus have a “on the ground” knowledge regarding waste management and recycling. As some of these members are themselves located on islands or on a coastal zone, they are familiar with the topic of the proposal, having to deal themselves with seasonal variation.</p>	<p>operational</p>	<p>One of ACR+'s missions is to share information with its members and enhance the dissemination of experiences and best-practices between its members. By participating to the Blue Islands project ACR+ will be able to better inform its members by sharing with them up-to-date information. In general, ACR+ will be informed of existing experiences, tools and best-practices in waste management and recycling. ACR+ members located in the Med region and on islands will have the opportunity to discuss and discover solutions, recommendations and experiences with other local and regional authorities facing similar common territorial challenges. The project is also an opportunity to cooperate with other territories located in the Med area.</p>
--	-----------	--	----------------------	---	--------------------	--

Council of Mallorca - Environment department	Yes	MED MOUNTAINS	Development	<p>The Waste Management Unit of the council of Majorca implements waste management planning of the island. The main aims of the plan are to achieve zero disposal of waste in the island, 62% of incineration with energy recovery and 38% of material recovery. Consell de Mallorca has been in charge of paper and cardboard, glass packages and light packages selective collection in the majority of municipalities of our island for the last thirteen years. On the other hand, the Consell of Mallorca supervises all waste treatment facilities of Mallorca covering 18 installations which treat solid urban waste such as composting plants, an incineration plant with energy recovery, a methanisation plant or a light packaging selection plant.</p>	institutional	<p>The island of Majorca produces 600.000 tonnes of waste annually. The population of the island is 858.313 inhabitants and last year more than 8 million tourists visited our island. As waste management planners we need to design effective selective collection strategies and define and plan different infrastructures depending on how selected arrives waste to our facilities in order to achieve EU recycling objectives. This project could report to the Consell de Mallorca important information about how tourist focused awareness actions would affect the accomplishment or improvement of waste selective collection rates and give us the opportunity to extrapolate this pilot project to other areas on the island.</p>
Balearic islands Government - Environment Department	No		Transfer	<p>This Directorate manages the Environmental Education, Environmental Quality of the 4 Islands in the Archipelago. Waste management competences are soil and marine pollution</p>	institutional	<p>Balearic Island Government is the Government of the 4 Island of the Archipelago, Mallorca, Menorca, Ibiza and Formentera. All lessons learnt in this project could be shared and implemented in the other Islands.</p>

1.8 B.1.8. Other former experience

	Did the partner already participate in a MED Programme project (programming period 2007-2013)?	If yes, precise the projects acronym:	When relevant, describe the organisation's experience in participating in and/or managing EU co-financed projects (only programming period 2007-2013) or other international projects.
Ministry of Agriculture, Rural Development and Environment - Department of Environment	Yes	AGROCHEPACK(MARDE-ARI)	MOA and especially the Department of Environment has participated mainly in LIFE projects as follows: - QuaResE: the demonstration of alternative methods for the production of bricks, ceramics and cement with the use of waste quarry slurry as raw material - Life Know Waste /Rethink (Reduce, Reuse, Recycle) by the Total Eligible Budget: 856,515€ - BIOforLIFE a communication campaign with the aim of raising the public's awareness on the subject of biodiversity total budget 1.409.814 - AgroLIFE is a project that will put into practice, test, evaluate and disseminate actions/ methodologies for the conservation of High Nature Value Farmlands (HNVF) in Cyprus
Rhodes Municipality	Yes	C.U.L.T.U.R.E, IRH-Med	Also, Rhodes has implemented a number of other projects such as:URBACT II-C.T.U.R., EUROMED HERITAGE-MARE NOSTRUM, LIFE-FRAMME, INTERREG iv - PREMARPOL, LEONARDO-SOTO, INTERREG IV-AKTI and DIAVLOS, EU DG--ECHO-NEARTOWARN.

<p>REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING</p>	<p>Yes</p>	<p>METEA, ENERMED</p>	<p>Region of Crete has great experience in implementing National and European projects. Hereby some of the initiatives that the Region of Crete implemented are mentioned: INTERREG IIIA 2000-2006 Greece- Cyprus, INTERREG III B ARCHIMED Di.MA-THON.DOC-I-TRACE-MeSFIDE, ByHeriNet, MILDMAP-MEDIA-INTERREG III B MEDOCC, INNOVA, INTELLIGENT ENERGY EUROPE, EURONET 50/50, INTEREGG IV GREECE-CYPRUS 2007-2013-GEYSIS TOUR-I4 Walker, INTEREGG IVC-GRISI PLUS, SOUTH EAST EUROPE-MMWD, COMPETITIVENESS AND INNOVATION FRAMEWORK PROGRAMME-eEnviPer, ENTERPRISE & INDUSTRY DIRECTORATE GENERAL-VeRo-Tour, HORIZON 2020-STEP –SOCIETAL AND POLITICAL ENGAGEMENT OF YOUNG PEOPLE INTO ENVIRONMENTAL ISSUES, NSRF) 2007-2013 :“Promotion and Development of Natura 2000 in Crete”.</p>
<p>Municipality of Mykonos</p>	<p>No</p>		<p>Project title: “Construction and operation of energy autonomous tourist information kiosk” under the Leader+ 2007-2013 programme. Through it the Municipality informs the tourists on issues such as: attractions, accommodation, dining venues, local products, alternative activities, natural environment, special forms of tourism, various services transport, banking, health care and special issues like local architecture, local music, rural and cultural heritage, gastronomy, etc.</p>

NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	Yes	INNONAUTICS	INSULEUR is a Network of Insular Chambers and intervenes rather in decision making process, at the European Union level (European Commission, European Parliament), aiming at inserting the insular factor to European Policies on fields having an economic and social impact to the development of Islands. INSULEUR has participated as a partner in INNONAUTICS project, implementing activities on the Communication field with success, assuring the transnationality element, which helped to spread information easily and efficiently.
Primorje and Gorski Kotar county	No		Primorje-Gorski Kotar County gained experience and competence in project management, public procurement procedures, infrastructure development and communication with international partners through participation in many projects which are implemented or still implementing: arTVision, HERA, HAZADR, ECOSEA, EA SEA WAY, ALTERENERGY, ADRIATinn (IPA ADRIATAIC CBC PROGRAMME 2007-2013) ADB multiplatform (South East Europe Transnational Cooperation Programme 2007-2013). Also, Primorje-Gorski Kotar County is tasked with promotion, coordination and monitoring of development programs and projects in the waste management and environment protection sector on a regional level
Taormina Etna Consortium	No		The Taormina Etna Consortium started to work on European project in 2014 under Horizon2020, COSME Tourism and Civitas Activity Fund. At the moment the project approved is Urban Goods Distribution under Civitas Activity Fund in partnership with Prometni institut Ljubljana. The Taormina Etna Consortium coordinated the proposal submitted under Cosme Tourism. The project is under evaluation.

Sardinia Region - VET Department	No		As a part of the Regional Assessorato (Department) of Labour and Training, the VET Service is directly involved in managing the system of VT. It defines the rules of the system and supervise their application, including the running of all public funds for VT, that are: ESF and other European budgets; national resources for apprenticeship, continuous training (LLL), integration between education and VT. ESF funds have been used in the past seven years to finance interventions to promote the Green Economy (Regional Call for proposal called "Green Future").
Wasteserv Malta Ltd.	Yes	ZeroWaste Pro	Wasteserv Malta has implemented a number of EU projects under the 2007-2013 programming period, including major projects funded under the Cohesion Fund, ERDF, INTERREG IVC and the MED Programme.
EA ECO-ENTREPRISES	No		WE@EU project/ FP 7 project- involving SME's, research centres and local authorities within an open European platform for EU excellence in water efficiency in urban water management. MED-3R/ ENPI project suggests innovation in approaches and services in order to meet with the specific needs of the beneficiary territories experiencing great difficulties in defining or implementing efficient and sustainable waste management plans. The development of management plans is innovative and adapted as it results from a unique initiative between complementary stakeholders of the territory, through the MED-3R strategic platform. Plastic waste measures in (Jordan, Italy and France), Organic waste (Tunisia), Catering waste (France and Italy).

<p>Autonomous University of Barcelona - Institute of Environmental Science and Technology</p>	<p>Yes</p>	<p>NEUROMED/COASTGAP/ZeroWaste/ECO-SCP-MED</p>	<p>The UAB participated in more than 168 7FP projects and currently is already beneficiary of 25 projects funded under H2020, in 4 of them acting as Coordinator. UAB also has participated in 120 European projects outside the 7FP (Interreg, ENPI, LIFE, CORES, ESF, NATO, ESA, etc). European applications are managed by the International Research Office (OPIR).It has wide experience in managing research projects. The UAB is undoubtedly prepared to meet the specific needs of the Interreg projects. In the period 2007-13 ICTA was awarded almost 17 million€ in direct funding for research projects. At present 23 European and international collaborative projects are ongoing, funded in the framework of the main EU programmes (FP7, H2020, Interreg, etc).</p>
<p>National Inter-University Consortium for Marine Sciences</p>	<p>Yes</p>	<p>BLUENE</p>	<p>CoNISMa (www.conisma.it) represents the excellence of the Italian marine science. Currently, the Consortium is composed of 32 Italian Universities, and gathers more than 700 among professors, researchers and technicians. The Consortium's expertise is witnessed by the fact that in the last 15 years it has participated in more than 40 EU funded or co-funded projects in different fields of marine sciences (fisheries, aquacultures, Posidonia seabeds, protected areas, biotoxines, pollution, biotechnologies, coastal erosion, paleoclimate, palaeoceanography, ocean acidification) as coordinator or partner. CoNISMa has a large experience in managing project founded by EC, in Med programme (Bluene) and ENPI (MEDJellyrisk and M3-HABs).</p>

<p>Association of Cities and Regions for sustainable Resource management</p>	<p>Yes</p>	<p>SCOW, MED3R</p>	<p>ACR+ has been involved in several EU co-financed projects by being responsible or main actor for the communication and dissemination tasks as well as technical expert, thus possessing technical and methodological experience for this project. ACR+ has coordinated communication and dissemination activities, conducted research and benchmarking, published reports and publication, as well as led trainings in the framework of EU co-funded projects.</p> <p>ACR+ is project leader for the EWWR project (Life +). ACR+ is communication leader for PPI4Waste (H2020), Miniwaste (LIFE+), Pre-waste (INTERREG IV C), R4R (INTERREG IV C). ACR+ is associate partner in Life FUTURE (LIFE +), SMART Waste (LIFE +), Horizon 2020 (European Neighbourhood Policy Instrument).</p>
<p>Council of Mallorca - Environment department</p>	<p>No</p>		<p>The department of waste management has a long experience in European projects, in the field of environment. The projects that the organisation participated are:</p> <p>2010-2012 Cultural Treasure Hunt (Leonardo da Vinci partnership)</p> <p>2008-2010 EDSI European Dry Stone Issues – (Grundtvig)</p> <p>2012 – 2014 CHARTS - INTERREG IVC</p> <p>2013-2015 Sustainable M_tourism (Leonardo da Vinci Partnership)</p> <p>2011-2012 ERA (Culture 2007-2013)</p> <p>2013-2015 Rando pour la Culture (Culture 2007-2013)</p> <p>2009-2011 COMMONS (InterregIVC) Common land for sustainable management</p> <p>2008-2009 TCAST Transfert de Compétences Acquisées et de Savoirs Techniques (Grundtvig)</p>
<p>Balearic islands Government - Environment Department</p>	<p>No</p>		

2. B.2 Associated partners

Associated number partner	PP14
Project partner to wich this partner is associated	Council of Mallorca - Environment department
Name of the associated partner	Balearic islands Government - Environment Department
Main adress	Gremi Corredors 10, 07009 palma de mallorca. Illes Balears 07009 Palma de Mallorca
NUTS3	Mallorca
NUTS2	Illes Balears
Country	SPAIN
Eligibility zone	MED Partner
Legal status	Public
Category	Regional Public authority
VAT number	ES00711001H
Legal representative	Jaume Sebastià Sansó i Gremi Corredors 10, 07009 palma de mallorca. Illes Balears 07009 Palma de Mallorca Illes Balears Mallorca SPAIN ssansojaume@dgmambie.caib.es +34 971176683

Contact person	Jaume Sebastià Sansó i Gremi Corredors 10, 07009 palma de mallorca. Illes Balears 07009 Palma de Mallorca Illes Balears Mallorca SPAIN ssansojaume@dgmambie.caib.es +34 971176683
Which is the role and interest of the associated partner in the project?	Balearic Island Government is the Government of the 4 Island of the Archipelago, Mallorca, Menorca, Ibiza and Formentera. All lessons learnt in this project could be shared and implemented in the other Islands.

- III - PART C – Project description

1. C.1 Project relevance

1.1 C.1.1 What are the common territorial challenges that will be tackled by the project? Are they coherent with the programme specific objective selected and the relevant Terms of Reference of the call?

The Med sea is the world's leading tourist region. Tourism has developed into a major industry, so much so that Mediterranean economies have grown dependent on it for local employment and as an income source. The annual massive tourist wave toward the Mediterranean, largely concentrated within a short period, places a great burden on local infrastructure, especially for waste management, on islands. It is common for these islands to host during the summer season a far greater population than their population. Local authorities face an often insurmountable challenge in coping with the resulting multifold waste generation. Although a known and recurrent phenomenon, the seasonal variation of waste generation in sea-locked island economies has yet to be properly defined and its socioeconomic and environmental effects determined. Moreover the problem has yet to be addressed, exacerbating the difficulty facing Med. islands in developing cyclical economy models.

In addition, the limited quantities of waste available for treatment during the off-season makes it a struggle for waste treatment facilities to achieve operational efficiency. BLUEISLANDS joins 8 major islands and 55 smaller from 6 countries representing more than 2/3 of Med. insular population and tourism volume, to enhance the development of coordinated strategies

between territories at MED area level, in support of sustainable and responsible tourism. BLUEISLANDS meets the Interreg MED priority 6c as it addresses environmental resources threatened by human activities as well as the high pressure of tourism activities in islands. BLUEISLANDS satisfies Interreg MED demands as it refers to model elaboration that respects the use of resources. According to MED, sustainable tourism is considered as one of the most important challenges to be taken into account, BLUEISLANDS will deliver policies and tools for economic activities that will effectively address the seasonality of waste generation as an effect of tourism.

1.2 C.1.2 What is the project's approach in addressing these common territorial challenges and/or joint assets and what is new/specific about the approach the project takes?

BLUEISLANDS goal is to develop effective ways to practically mitigate the adverse effects, socioeconomic and environmental, stemming from the significant variation in waste generation observed in MED islands over the tourist season. Ultimately, through the combined technical and scientific input of the participants, the project seeks to achieve the transformation of this recurrent, vexing phenomenon, into a resource bank for local communities adopting practices in line with developing local circular economies

Current practices, with a portion of uncollected waste allowed to pollute coastal areas while most collected waste is landfilled or incinerated, cause serious long-term damage. Existing Sustainable and responsible tourism planning tools are essential for the successful implementation of ICZM and Maritime Spatial Planning, BUT development cannot be “sustainable” unless the unsustainable practices are quantified

Project will provide solutions as follows:

- a) Although seasonal variation of waste is a well-known issue, it will be the first time that this seasonality will be measured, waste volumes will be quantified and correlation indexes between tourism and waste will be developed
- b) Tools will be created to actually redress the consequences of seasonal increase in waste in order to document and verify results
- c) Develop a new business model based on a direct rewarding scheme through the deployment of a mobile reverse venting recycling center, as one aspect of a greater resource reuse drive.

This new economic instrument will be tested at a local level with the aim to be adopted on MED and EU level

Blue Islands goes beyond existing practices as it will be the first time that seasonality of waste generation due to tourism will be dealt with from a partnership that includes parties whose interests are closely linked to the project objectives, have the capacity to create strong links to groups targeted by the project and that decision makers are directly included.

1.3 C.1.3 Why is transnational cooperation needed to achieve the project's objectives and result?

Four are the main causes that mandate a transnational approach:

- a) Countries that promote their islands for tourism are increasingly becoming aware of the need to protect them in order to maintain their natural beauty and help ensure their long-term desirability as tourist destinations. Seasonal variation of waste generation and its consequences occur similarly in all such MED islands, while the respective environmental impact is up to an extent shared since pollution transcends national borders
- b) As mentioned in S.O. 3.1 ToR texts, there is no real governance over tourism activities in the Mediterranean, as coastal tourism mainly relies on local or national strategies, whereas environmental monitoring is in practice still very fragmented and influenced by national and/or local political interests
- c) The policy innovations introduced by Smart Specialisation places significant pressure on regional programming authorities to adopt new policies and practices. This is where the contribution of ETC programmes such as MED become significant. Blue Islands addresses this issue by integrating the results of several previous projects and a variety of partners dealing with waste management and environmental impact into a coherent policy model. This transnational partnership comprises the main MED authorities, ensures that involved actors have the required competences and mirrors a balanced representation from MED countries. The collaboration creates the necessary economies of scale for a result-oriented approach of studying – testing and implementing the project outputs and results; this is further strengthened as decision makers are directly involved in the partnership
- d) Furthermore ACR+, a partner outside the programme area is involved to add value to the partnership as an active party to the study and promotion of circular economy and better resource efficiency in Europe for already 20 years, based on an extensive network encompassing over 23 European countries

1.4 C.1.4 Please confirm which cooperation criteria apply to your project.

	Cooperation criteria
Cooperation criteria	Joint Development Joint Implementation Joint Staffing Joint Financing

1.5 C.1.5 Why the type of project (module) selected is appropriate in order to achieve the objectives of the project?

BLUE ISLANDS deals with the seasonal variation of waste generation as an effect of tourism. Due to the lack of prior literature the project focuses on the creation of new knowledge in the field and to develop common solutions that can be directly tested in specific territories. The waste generation variation is a well-known issue, but there is no prior experience in measuring the correlation of tourism and waste generation. Therefore it is needed initially to conduct studies and develop common plans, which then will be tested in order to transfer them to the public policies of the Med islands.

The main studies refer to quantification of waste, assessment of its composition, the impact of waste in beaches and seashores relevant to micro plastics and their influence in waste water treatment facilities; surveys, field studies and microalgae deployment comprise the main elements of M1 phase that will contribute to action plans. There is a necessity to test these action plans, so to develop the tools that will stand as the cornerstones of the policies that are expected to be developed.

The development of these tool has as prerequisite the evaluation of the pilot actions; the final phase refers to the transferability of the results in the islands.

The established partnership includes 2 national, 4 regional and 3 local insular authorities, 2 representatives of economic operators, 2 research institutions and a specialized association.

So, institutional operational and scientific partners are mixed in order to ensure the maximum impact of project activities at all levels.

The type of the partnership is absolutely relevant to the type of the project as it satisfies

- a) Involved institutions have the required competences to carry out the studies
- b) Comprised from only partners whose interests are closely linked to the project objectives
- c) Decision makers are directly included
- d) Partners have the capacity to create strong links to target groups addressed by the project.

2. C.2 Project focus

2.1 C.2.1 Project objectives, expected results and main outputs

Project general objective

The main objective is to develop and elaborate effective, financially viable and environmentally responsible, means to address the seasonal variation of waste generation on Med islands due to tourism.

Most Med islands cannot cope with the increased waste generation during the tourist season primarily due to lacking waste management infrastructure and almost backward respective practices. A portion of generated waste is allowed to overflow into the coastal regions, causing land and water pollution, while most of collected waste ends up being landfilled or incinerated. The ultimate goal of the project is to establish on each island the necessary conditions so that the waste generated will serve as a resource bank which will be used to fuel local circular economies.

BLUE ISLANDS gives emphasis on a more holistic ecosystem approach following ICZM Protocol of the Barcelona Convention focusing on tourism vs environment conservation and sustainable use in an equitable way. ICZM and Maritime Spatial Planning will be the basis for the elaboration of techniques which in combination with respective research and quantification will deliver the tools that will support decision makers in this transition towards an integrated and eco-systemic approach.

BLUE ISLANDS meets Interreg MED priority 6c as it addresses in environmental resources in MED islands threatened by human activities as well as high pressure of tourism activities in islands

Project result
<p>1 Establish a model for effectively addressing the seasonal variation of waste generation : In order to effectively address the seasonality in waste generation as an effect of tourism in MED islands, drawing from the studies' results carried out in partner regions, a model will be developed which will serve as a practical guide. The quantification of the problem, depicting the extent of seasonality in waste generation, the examination of waste composition during the summer tourist season, the environmental and economic consequences of inadequate waste collection and processing, will lead toward the development of redressing practices which will focus towards a circular model of tourism industry. The adoption of such practices from both authorities and business will increase the sustainability level of MED tourism in insular coastal regions. BLUE ISLANDS insular partner represent the 2/3 of MED islands' population; they host almost the same fraction of tourism; given these, it is clear that the successful implementation of the project has a significant importance in contributing to the programme result indicator as a whole</p>
<p>2 Increase the sustainability of tourism in coastal regions while protecting the environment by reducing pollution : Preserving the integrity of coastal environments, by protecting their natural beauty and biodiversity, is essential for maintaining their desirability as tourist destinations. Environmentally responsible practices, such as waste management practices which address the manifold increase of waste generation during the tourist season, shield against the environmental burden imposed on MED islands due to tourist influx, and can provide resources to support local circular economies. The detailed analysis on wastewater production which will be performed by CONISMA represents an essential step to criticize the strategies currently adopted and to propose a new model to foster sustainable tourism as minimizing water pollution. UAB's assessment in micro-plastics will create new knowledge on the tourism impact in coastal pollution aiming at a new set of policies and measures that will preserve the natural heritage of MED islands.</p>

3 Enhance planning cooperation and synergies among MED islands : Islands are generally secluded entities, with disparate cultures and distinct viewpoints and practices, but with similar problems. This project seeks to actually develop a joint means of dealing with a common problem, the currently unmanageable variation in waste generation between low and high tourist season. The identified issue shall be collectively addressed through selected operations adjusted to meet local singularities. The project idea must address a common need among the involved territories with concrete actions that will enable sustainable joint solutions. This transnational cooperation has been agreed between partners as they share the same challenge and envisage a common pathway towards the desired change. BLUE ISLANDS creates synergies and cooperation mechanisms at sea-basin level for complementarity and coordinated actions towards effective implementation of ICZM protocol and MSP Directive.

Specific Objective of the Programme	Result indicator
3.1: To enhance sustainable the development policies for more efficient valorisation of natural resources and cultural heritage in coastal and adjacent maritime areas of a sustainable and responsible coastal and maritime tourism in the MED Area	Level of sustainability of tourism in MED coastal regions

Title of the objective	Description	Communication objectives	Approche/tactics
Define seasonal variation of waste generation and tools building	<p>The studies will include reliable assessment of quantity and content of waste generated by tourist industry and premises, evaluation of current waste collection and processing methods and overall cost to both the communities and tourist businesses.</p> <p>Through this assessment, monitoring of the composition of waste will be enabled; As quantity and quality data will be available, a common tool for anticipating the seasonal waste generation variation and application of a model – policy for the sustainable tourism growth in Med Islands will be elaborated. Basis will be the integrated coastal zone management and maritime spatial planning principles, while target will be the shift of the economic model towards circular economy</p>	<p>Gathering an extensive list of contacts able to provide secondary data necessary for the studies.</p> <p>Encouraging the exchange of information necessary for the elaboration of the assessment studies, between the partners themselves, between the partners and the target groups (in all the directions)</p>	<p>Numerous contacts will be collected by all the partners, using their existing list of contacts and networks. Additional contact will be gathered by spreading the information about the project on numerous dissemination channels indicating each time a specific contact address – which will be created for the occasion. Other contacts will be gathered after face-to-face meetings during networking activities or via social networks interactions (group discussions, etc.).</p>

<p>Development of policies and increase of coordination at transnational level</p>	<p>Model and Tool created in M1 will be tested; Pilot Activities including field test beds will be carried out; In parallel deployment of pilot mobile Reverse Vending Recycling Center. Next step is the assessment of pilot Activities through evaluating processes, techniques, models, tools, methods and services. Evaluation will lead to local guidelines and regional spatial strategies to support the implementation of seasonal waste variation management plans (HORECA sector + Public or Other Waste / Sewage / Water Treatment Operators) Developing appropriate legal directives for seasonal variation governance in 6 countries in order to promote new policies and develop plans and improve reuse, reduce and recycle of material than lead to landfills</p>	<p>Reaching out public authorities located in Mediterranean territories and helping them to increase their cooperation between each other and exchanging information. Turning the cooperation of the public authorities reached in the framework of the project into a strong and long-lasting cooperation, integrated within a wider network which will maintain the outputs of the project even after the end of the project.</p>	<p>To reach the targets, existing networks active in the region will be used as a starting point, including partners of the project, disseminating information about the project@ular updates on their websites. Local media&dissemination channels will also be used to reach a maximum number of public authorities in the region. To ensure the viability and durability of the cooperation&project results, territories will be integrated to ACR+, a network which has proved, by its longevity, number of members and geographical reach, its strength and assets. Within this network, the target group will have the possibility to continue the exchange of experiences, information and best-practices even after the end of the project.</p>
--	---	--	---

<p>Examine the financial sustainability of the tested model and its transferability in the EU Tourism Industry & Authorities</p>	<p>The aim is to build a tool and mature a protocol for transferring the new model in tourism. In order to do so, conceptual frameworks will be developing for the direct and indirect economic impacts of plastics and marine litter on the coastal tourism as well as macroalge effects; an analysis of the economic effects under different scenarios to evaluate the most appropriate solutions and relevant economic developments. SO as to achieve that a series of training tools will be developed as well as stakeholders' interregional network will be build</p>	<p>Sharing experiences and expertise of action plans, socio-economic recommendations and new model in insular policies enabling a transfer of competences and knowledge among project's stakeholders</p> <p>Building stakeholders network and training relevant staff the communication effects are multiplied</p> <p>Disseminating to target audiences the developments and outcomes of the project with the view of supporting the adoption of new model towards circular economy</p>	<p>Information on the results of the project will be continuously displayed on the project's page and through the different communication material, more specifically the project's newsletter. To multiply the effect and present specific examples as well as present the results of the project, two conferences will be organized, at the middle of the project and at its end. The final conference will focus more on the project results and how to facilitate its replication.</p> <p>To complete the events and to ensure a continuing expertise sharing, several campaigns will be organized. They will present the experiences and pilot actions already developed by local authorities. Furthermore a series of events organized by other actors will be attended.</p>
--	---	---	--

Programme output indicator	Programme output indicator targets	Projet main output quantification	Project main output number	Project main output
Number of instruments available to enhance the development of sustainable and responsible tourism	3	1	Work package4-2	Tool encompassing various Action Plans addressing seasonal waste generation
Number of instruments available to enhance the development of sustainable and responsible tourism	3	1	Work package5-3	Deployment of pilot mobile Reverse Vending Recycling Center and evaluation
Number of instruments available to enhance the development of sustainable and responsible tourism	3	1	Work package6-1	Online tool for decision makers responsible for waste management

Number of tourist destinations covered by a sustainable tourism evaluation tool	18	9	Work package4-1	Monitor the seasonal generation and composition of waste, as a direct effect of tourism
Number of tourist destinations covered by a sustainable tourism evaluation tool	18	9	Work package5-2	Assessment of micro-plastics effects of tourism
Number of strategies applying sustainable tourism management criteria	1	1	Work package5-1	Innovative strategy for wastewater management to foster sustainable tourism
Number of regions and sub-regions engaged (through charters, protocols, MoU) in implementing sustainable tourism plans	9	9	Work package6-2	Transferability protocol

2.2 C.2.2 Target groups

Target groups	Description	Target value
Other	Networks of public authorities located in touristic&coastal areas in the Mediterranean:5 entities Projects dealing with Waste Management which could act as multipliers:4 projects Press and media multipliers:100 contacts Members of partnership:14	123.00 Number
Business support organisation	Chambers of commerce	38.00 Organisations
General public	Tourists and inhabitants	450000.00 Population
Interest groups including NGOs	Hotels, Restaurant and Catering Associations as well as Tourism Development Agencies	23.00 Organisations

Infrastructure and (public) service provider	Waste management bodies	9.00 Organisations
Local public authority	Public authorities located in touristic and coastal areas in the Mediterranean	162.00 Number
National public authority	Ministries of Environmental Issues, National Environmental Authorities	6.00 Number
SME	Hotels	1500.00 Number
Regional public authority	Regional Authorities of the regions that the project partners located. Although, some of the partners are regional authorities.	13.00 Number

3. C.3 Project context

3.1 C.3.1.a. How does the project contribute to wider strategies and policies?

Waste disposal by uncontrolled landfill accounts for over 85% of municipal waste in Rhodes. The establishment of an integrated replicable system for resources recovery will facilitate the municipal planning regarding matching the goals of EU2020.

Mykonos is straggled during the peak season as the population is multiplied by 25 times. New tools raised from the project will promote a sustainable solution for which the authorities are seeking while dealing with tourism effects in waste volumes.

Mallorca incinerates all waste: a solution that is not in line with EU approach. Further alternatives have to be examined; so BLUE ISLANDS is expected give crucial data for building a more sustainable tourism policy, and enrich the Strategic Plan for the urban waste management.

Crete's ROP focuses on the minimization of the residue for landfill. Project's outputs will contribute to establishing a sustainable way of development and management of the waste loads in summer season.

The project is completely in line with PGK Development Strategy Priority 4.3. On national level the project is in accordance with Waste Management Strategy of the Republic of Croatia,

SO1.

BLUE ISLANDS matches with the planning of Sardinian RDP and ROP 2014/2020; it is expected to support the measurement of environmental costs, cost analysis throughout the life cycle and training provisions

Project will propose policy recommendations for improving circular economy in PACA region enhancing CPER, an agreement between French state and PACA Region, as one of its strategic axes is to develop circular economy and RIS3 which is looking for improved policies for viable tourism..

Malta is still highly dependent on landfilling and therefore needs to introduce national measures to move up the waste hierarchy. Cyprus has as a national priority to follow circular economy model maximizing the waste re-use; the project will provide as series of tools in the national decision makers.

3.2 C.3.1.b. If applicable, indicate if the project contributes to the following strategies and describe in what way.

	-	-
If applicable, indicate if the project contributes to the following strategies and describe in what way.		
EU Strategy for the Adriatic-Ionian Region (EUSAIR)	.	EUSAIR treats the marine, coastal and terrestrial areas as interconnected systems aiming to their protection. “Blue islands” meets Interreg MED priority 6c as it addresses in environmental resources in MED islands threatened by human activities as well as high pressure of tourism activities. So, the project is in line with the 4th pillar of the EUSAIR “Sustainable tourism” aiming at developing full potential of the regional actors in terms of innovative, sustainable, responsible tourism.
Alpine Space Strategy	.	“Blue Islands” is related to sustainable use of natural resources, giving emphasis on a more holistic ecosystem approach; this, meets EUSALP Pillar 3 which focuses on a sustainable use of natural resources. In EUSALP, natural resources are considered to be as major assets of the region, while their exploitation of their potential need to be carried out in an environmentally friendly way.

3.3 C.3.2.a. What are the synergies with past or current EU and other projects or initiatives the project makes use of?

A series of projects in which BLUE ISLANDS partners were / are involved will constitute the basis for developing synergies with other EU initiatives. Main projects are:

FP7_PEGASO Project established an ICZM governance platform that BLUE ISLANDS will capitalize on. R.E.S.O.R.T studied local tourist flows giving a valuable methodology; PRE-WASTE studies concerned the reduction of waste from the hotel industry will be used as reference; Data will be used from MedSeACruise survey on the concentrations of floating plastic debris in Med Sea. I4Walker dealing with enrichment of tourism infrastructures and services in islands provided reference outputs to be re-used. UNESCO-IOC GESAMP WG40 assessed inputs of micro-plastic particles and macro-plastics into the ocean and will be used in methodologies and monitoring data; VECTORS D61.1 deliverable will be taken into account referring to policymaking needs for successful marine environmental management; MED3R delivered a study regarding accelerated composting system of organic waste for improving treating of island waste, an excellent alternative that will be considered as a feasible policy in some islands; R4R created an online tool allowing benchmarking on waste performances: this will be used in order to comparatively evaluate waste data from 9 partner-islands. Pre-waste online tool enabling the assessment of the waste prevention potential will be studied when BLUE ISLANDS action plans will be evaluated; INNOVA models of integrated sustainable monitoring will be used from institutional partners. FILIDECHETS under PACA regional call for innovation outputs will be used when proposing policies for SMEs. GODEM - Gestion Optimisée des Déchets en Méditerranée permanent knowledge base for exchanging experiences on sustainable waste management between local and regional authorities in the Med basin will be reused.

Lack of characters: Other projects WE@EU, AMARE, SEATIZEN, PPI4Waste, R4R, LIFE08 ENV/FR/000486, LIFE08 ENV/E/000138

3.4 C.3.2.b. List of synergies.

	Programme and period	Project (Acronym)	Deliverable	Description – Linkage with the expected new project deliverables/outputs

1	ADRIATIC CBC 2007-13	HAZADR	Establishment of a network for the risks/management of emergencies to reduce the risk of pollution	The HAZADR project has connection with the following deliverables from the two pilot activities assessments from WP 4 TESTING. The deliverables are "Assessment of macroalgae effects Test beds in selected beaches of Cyprus, Sicily, Croatia (water treatment operators)" and "Assessment of micro-plastics effects Test beds in selected beaches in Cyprus, Mykonos, Sardinia, Mallorca, Malta and Crete (waste management operators + HORECA sector)"
2	Fondimpresa2009-2011	"R.E.S.O.R.T."	To create a Training Plan "RESORT-Achieving Excellence in Sicily for the Receptive Tour Operators".	The "R.E.S.O.R.T." project that TEC has implemented, has to offer to the deliverables of WP2: Communication, activity "Involving the stakeholders", at the designing of "Events One Day campaign: Local Events for HORECA professionals". At the activities of WP5, "Designing and training of innovative training tool" to the deliverable "On line tool for decision makers" and to the other one "Design/printing of information material/ handbook for staff"
3	INTERREG IVC 2007-13	Pre-Waste	Feasibility studies developed from the project concerned the reduction of waste of hotel industry	The Pre-Waste project has relation to the deliverables of WP3:Studying, activity's "Secondary data collection"deliverable "Collecting all relevant data available from many sources of partners, national databases, institutions, etc. Thematic data collection"and the activity's"Waste characteristics study"deliverable named"Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations."

4	CohesionFund20072013	Malta N. Waste Plant	The project developed studies in waste management for the Maltese Islands, useful for Blue Islands	The studies of Malta are useful to the deliverables of WP3:Studying, activity's"Secondary data collection"deliverable "Collecting all relevant data available from many sources of partners, national databases, institutions, etc. Thematic data collection", "Preparation of a technical manual laying out how each of the mapping coastal tasks is to be carried out", "Determine the extent of seasonality in MSW generation as an effect of tourism ...
5	FP7 Med Sea 2011-14	MedSeA	Uncertainties, risks, thresholds related to Med Sea, at organismal, ecosystem and economical scales	The MedSeA project's evaluations of the Med Sea will effort to the activity's deliverable "Preliminary study on the potential for reduction and reuse of wastewater in marine coastal areas. (3 areas: Cyprus, Croatia, Sicily)" of WP3:Studing by the title "Monitoring and reuse of wastewater discharges in coastal marine ecosystems", and the deliverable of activity "Pilot Activities Assessments" of WP4:Testing by the title "Assessment of macroalgae effects Test beds in selected beaches ...)"
6	FP7 MedSeaCruise2013	MedSeACruise2013	Survey on concentrations of floating plastic debris throughout the Med Sea and comprehensive water	The MedSeACruise2013 project's survey will be useful for the following deliverables:"For each island and in collaboration with local partners 3 to 4 beaches will be selected to conduct the surveys. Record of data collection (9)", "Analysis:infrared spectrometry analysis for micro-plastics diferenciacions. Report on micro-plastic diferenciacions", "Assessment of micro-plastics effects Test beds in selected beaches in Cyprus, Mykonos, Sardinia, Mallorca, Malta and Crete ..."

7	UN-GESAMP2015 – 2018	UNESCO-IOCGESAMPWG40	Assess inputs of micro-plastic particles and macro-plastics into the ocean using monitoring data	The MedSeACruise2013 project's survey will be useful for the following deliverables:"For each island and in collaboration with local partners 3 to 4 beaches will be selected to conduct the surveys. Record of data collection (9)", "Analysis:infrared spectrometry analysis for micro-plastics diferenciacions. Report on micro-plastic diferenciacions","Assessment of micro-plastics effects Test beds in selected beaches in Cyprus, Mykonos, Sardinia, Mallorca, Malta and Crete ..."
8	ESF FP35 2005 -2008	MERF	Assess the extent of the response marine productivity/supporting nutrient fluxes to climate change	The project MERF measurements will support to the deliverables of WP4:Testing by the title "Assessment of macroalgae effects Test beds in selected beaches of Cyprus, Sicily, Croatia (water treatment operators)", "Preparation of local guidelines and regional spatial strategies to support the implementation of seasonal waste variation management plans (HORECA sector + Public or Other Waste / Sewage / Water Treatment Operators)"
9	FP7 2012-2016	DEVOTES	Reports on net socio-economic benefits of GES. Manual, guidelines and software. Report on management	The project's DEVOTES outputs will be used for the implementation of the deliverable "A unique agreement, for Seasonal Variation under the Mediterranean Integrated Coastal Zone Management Protocol (ICZM) for Circular Economy Policies" of WP2:Communication and the deliverable "Developing appropriate legal directives for seasonal variation governance in each country (6)" of WP4:Testing

10	FP7 2011-2015	VECTORS	Impacts on ecosystem services. Impact of changes on economy. Understanding need for marine management	The VECTORS project outcomes will contribute to the WP3:Studing named"Data collected from all partners on MSW generation and tourist wave variation will be collated, evaluated and form the basis of a comprehensive report showcasing the issue under examination, essentially proving that there is indeed...",and "Based on the Report of the activity "Overview on the impact of tourism on wastewater production, services and management",a Tool will be developed encompassing various Action Plans..."
11	ENPI CBC MED 2012-15	MED3R	Plastic waste actions-study regarding composting system of waste improving recovering/treating waste	The MedSeACruise2013 project's survey will be useful for the following deliverables:"For each island and in collaboration with local partners 3 to 4 beaches will be selected to conduct the surveys. Record of data collection (9)", "Analysis:infrared spectrometry analysis for micro-plastics diferenciaciones", "Assessment of micro-plastics effects Test beds in selected beaches in Cyprus, Mykonos, Sardinia, Mallorca, Malta and Crete ..."
12	Ministry Economy	GECMED	Directory of Technology and expertise related to Marine and costal biodiversity.	The GECMED project offers to the development of effective ways to practically mitigate the adverse effects stemming from the significant variation in waste generation observed in MED islands over the tourist season, Ultimately, through the combined technical and scientific input of the participants, the project seeks to achieve the transformation of this recurrent, vexing phenomenon, into a resource bank for local communities adopting practices in line with developing local circular economies.

13	LIFE+ 2009-2017	EWWR	Guide of good practices on waste prevention; Awards winners/factsheets campaigns on waste reduction	The EWWR project's results will contribute to the "Communication Plan" of WP2: Communication, in "Story telling for presenting the results in order to make the whole concept and its details easily understandable by unprofessional specific targets. (1)" and also to the deliverable "Results of analyses, studies and tests will be communicated to projects target groups and go public through internet and social media"
14	INTERREG IVC 2012-14	Regions 4 Recycling	Good practices cities/regions of selective recycling Online tool benchmarking waste performance	The project's R4R good practices and on line tool will contribute to the deliverables of WP4: Studying "Handbook for common approaches and methodology" and to the "Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations".
15	INTERREG IVC 2010-13	Pre-waste	Inventory of good practices/guidelines/online tool to develop/enable waste prevention	The Pre-Waste project's outcomes, tool and good practices will contribute to the realization of the deliverable of WP4: Studying by the title "Consultancy for the development of a waste characterization study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations".

16	LIFE+ 2010-2012	Miniwaste	Inventory of good practices. Virtual tool enabling the assessment/ potential/monitoring of the bio-waste prevention	The Miniwaste project's outcomes, tool and good practices will contribute to the realization of the deliverable of WP4: Studying by the title "Consultancy for the development of a waste characterization study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations".
17	EuropAid 2010-2012	GODEM	Training modules on capacity building on integrated sustainable management of waste in the Med area.	The training modules that created by the project GODEM will be used for the realization of WP6:Transferring deliverables"Capacity building of regional and local bodies training and education of all relevant stakeholders"and"The partners will agree to a "Next Steps Plan", to be coordinated by UAB. The purpose of the plan is to identify the key implications of the emerging project outputs, and to create the opportunity to build on the project findings..."
18	SEE 2012-2014	MMWD	Shaping a common action plan with the countries of S/E Europe in the policy areas for the 2014-20	The project MMWD deliverables will be used in the implementation of WP5:Transferring, activity named "Towards a new model" and to the deliverable "Preparation of local guidelines and regional spatial strategies to support the implementation of seasonal waste variation management plans (HORECA sector + Public or Other Waste / Sewage / Water Treatment Operators)"

3.5 C.3.3 How does the project build on available knowledge?

UAB participated in more than 168 7FP projects, currently is beneficiary of 25 projects under H2020, has also participated in 120 European projects outside the 7FP. CoNISMa has also large experience on the management of Marine Protected Areas, participated in more than 40 EU funded projects. Éa éco-entreprises is a specialized cluster in environmental and sustainable development with 100 members mainly based in the Provence Region, France. In 2007, the cluster was certified by local Authorities as a "Regional Cluster for Innovation and Socially Responsible of Economic Development (PRIDES Label).

ACR+ developed guidelines on how to prepare waste prevention plans (PRE-WASTE), as well as a tool to define, implement and evaluate actions to reduce bio-waste (MINIWASTE), and

was involved in R4R, EWWR and a series of smaller project dealing with ICZM, Circular Economy and Sustainable Tourism.

Given the above aggregated knowledge and capacity, BLUE ISLANDS is undoubtedly prepared to meet the address in the common challenge and fulfil the identified gap in policies for anticipating seasonality of waste generation as an effect of tourism.

Specific experiences refer to PEGASO outputs of task 7.3: Exploitation of project results (P1 UAB – IOC UNESCO) as to build on existing capacities and develop common novel approaches to support integrated policies for the coastal, marine and maritime realms of the Mediterranean and Black Sea Basins in ways that are consistent with and relevant to the implementation of the ICZM Protocol for the Mediterranean.

Partners' lessons learned from SCOW aiming recycling models in territories with touristic areas and agricultural activity will be a driving force for building the project's action plans.

EuropeAid - Don't waste our Future! Stresses a series of issues dealing with the awareness among young Europeans and on responsible consumption: these are lessons to be studied when dealing with tourists' attitudes and behavior patterns.

4. C.4 Horizontal principles and evaluation

4.1 C.4.1 Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.

	Type of contribution	Description of the effect
--	----------------------	---------------------------

Sustainable development	positive effects	The main purpose of the project is to contribute to the long term sustainable development of the MED area and to strengthen transnational cooperation between SME's,public authorities&research bodies.BlueIslands gives emphasis on a more holistic ecosystem approach following ICZM Protocol of the Barcelona Convention focusing on tourism vs environment conservation&sustainable use in an equitable way;will deliver policies& tools for economic activities that make a reasonable use of natural resources&ensure long term balanced development;goal is to develop effective means in order to mitigate the adverse effects,economic&environmental,stemming from the significant variation in waste generation observed in MED islands over the respective season
Equal opportunities and non-discrimination	positive effects	Particular attention will be devoted to equal opportunities in dissemination and communication activities and tools (website, newsletters, social networks, training Courses, etc).Besides gender accuracy, a broader accessibility policy will be pursued in order to guarantee a wide and non-discriminatory access to every source of information provided by BLUEISLANDS project. People with disabilities will have indeed equal access to trainings, events and final conference facilities; dissemination material will embed all technology facilities in order to be readable from people with disabilities.
Equality between men and women	positive effects	During all the phases of the project (preparation, implementation, monitoring and evaluation of operations) a special attention will be paid to the involvement of women. All the partners will ensure that the members of the two project teams (Steering Committee (SC), and Technical Committee (TC)) to be consisted from equivalent number of men and women. Likewise, in the dissemination, communication and training activities and also in the dialogue and contacts with the policy makers, and the relevant stakeholders, gender aspects will be taken into account.

4.2 C.4.2 Please indicate which type of evaluation is foreseen and justify the choice.

	-	Type of evaluation	Timeframe
Does the project foresee an evaluation?	Yes	mixed	on-going

Please, describe the process of evaluation and how results will be taken into consideration

The project's activities will be internal evaluated by means of an approach inspired by the Deming cycle, which based on the logical sequence of 4 repetitive steps for continuous improvement & learning (Plan, Do, Check/Study and Act) implies during the project life-cycle an evaluation of the outputs, therefore making it possible to identify when corrective actions are needed and improve methodologies over time. A common evaluation ongoing method & plan will be created and online communication & training platform will be set up. As BlueIslands is a multi-module project an external evaluation will be conducted based in the MED's monitoring-form. The transition from one module to another requires that the ongoing module is well implemented and also that a number of conditions are met to move towards the next module. The external expert will be in charge of filling out the monitoring form by taking into account the situation & the comments of each partner.

5. C.5 Work plan

5.1 C.5.2. Detail of work packages (Automatically filled in)

0 Preparation costs

1. Description of work package

Type of wp	Studying			M1
	Testing			M2
WP number	Type of wp	Starting date	Ending date	Amount
0	Preparation costs	11-2016	11-2016	30,000.00 €
Partners				
Participating partner	Ministry of Agriculture, Rural Development and Environment - Department of Environment			
Description of the work package				
Preparing and submitting a project proposal				

2. Activities and deliverables

0.1	Preparing and submitting a project proposal		Starting month	11-2016	Ending month	11-2016
	Type of activities	Preparing and submitting a project proposal	Target group		Other	
	Description		N/A			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
0.1.1	Application Form	Application Form	1 Unit produced	11-2016	30,000.00 €
	Description	N/A			

1 Project management

1. Description of work package

Type of wp	Studying			M1
	Testing			M2
WP number	Type of wp	Starting date	Ending date	Amount
1	Project management	11-2016	10-2019	999,251.21 €
Partners				
Responsible partners	Ministry of Agriculture, Rural Development and Environment - Department of Environment			
Participating partner	Rhodes Municipality			
	Association of Cities and Regions for sustainable Resource management			
	Autonomous University of Barcelona - Institute of Environmental Science and Technology			
	Council of Mallorca - Environment department			
	EA ECO-ENTREPRISES			
	Ministry of Agriculture, Rural Development and Environment - Department of Environment			
	Municipality of Mykonos			
	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION			
	National Inter-University Consortium for Marine Sciences			
	Primorje and Gorski Kotar county			
	Sardinia Region - VET Department			
	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING			

	Taormina Etna Consortium
	Wasteserv Malta Ltd.
Description of the work package	

2. Activities and deliverables

1.1	Managing administrative and financial issues		Starting month	11-2016	Ending month	10-2019
	Type of activities	Managing administrative and financial issues	Target group			
	Description		<p>LP in cooperation with ACR+ will elaborate guidelines for the procedures of the Steering&Technical Committees in order all partners to be familiar with their responsibilities. All the partners will contribute to the elaboration of common internal reporting procedures & meetings. SC and TC meetings will be conducted (3SC/ TC will be carried out only Online).An intranet will be developed where the project partners will be able to share their information&documents.The intranet will include a project contact list, a function to upload/download files&the possibility to organise them by folders; to plan and organise project activities via a calendar linked to an emailing function, so that the partners can be informed about their tasks & duties.</p>			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.1.1	Steering and technical committees procedures guidelines	Method	1 Unit produced	10-2019	8,800.00 €
	Description	Steering and technical committees procedures guidelines			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
--------------------	-------------------	---------------------	--------------	--------------------	-------------------

1.1.2	SC and TC meeting minutes: 3 SC (Cyprus, Sicily, Croatia) / TC will be carried out only Online	Meeting	10 Unit produced	09-2019	76,520.00 €
	Description	SC and TC meeting minutes: 3 SC (Cyprus, Sicily, Croatia) / TC will be carried out only Online			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.1.3	Intranet: Setting up intranet database for common share of project's data and findings	Tool	3 Unit produced	11-2017 09-2018 03-2019	9,184.00 €
	Description	Intranet: Setting up intranet database for common share of project's data and findings			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.1.4	Elaboration of common Internal reporting procedures & meetings	Method	1 Unit produced	10-2019	40,608.00 €
	Description	Elaboration of common Internal reporting procedures & meetings			

1.2	Overall project coordinator		Starting month	01-2017	Ending month	10-2019
	Type of activities	Managing administrative and financial issues	Target group			
	Description		For each project, the LP must appoint a project coordinator responsible for its overall organisation. The LP external coordinator will handle the thematic coordination of the project activities and components; will act as a driving force and to mobilise the partnership in order to achieve the objectives laid down in the application.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.2.1	External project coordinator responsible for the overall project's organisation.	Method	1 Unit produced	10-2019	90,000.00 €
	Description	External project coordinator responsible for the overall project's organisation.			

1.3	Overall Financial Manager		Starting month	01-2017	Ending month	10-2019
	Type of activities	Managing administrative and financial issues	Target group			
	Description		For each project, the Lead Partner must appoint a financial manager responsible for the accounts, financial reporting, and internal handling of the Union support and national co-financing. The LP external financial manager will work in close contact with the coordinator and the partners in order to enable efficient overall financial management of the project; be familiar with accounts management, as well as with handling international transactions; be aware of the EU and national legislation regarding financial management and controls, public procurement and, where appropriate and will make sure that these rules are respected.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.3.1	External financial manager	Method	1 Unit produced	10-2019	21,600.00 €
	Description	External financial manager			

1.4	Project & Financial Management Experts		Starting month	01-2017	Ending month	10-2019
	Type of activities	Managing administrative and financial issues	Target group			

	Description	Each partner will define the project coordinator&the financial manager of their project team and they will be responsible for the efficient administration of the project. They will be the assistants of the Overall project coordinator and the Overall financial manager and they will be part of the Technical Committee. The experts will be responsible for the day-to day implementation of the project and they will presence in the meetings and support provision in project administration issues.			
Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.4.1	Project & Financial Management Experts Costs (+ 1 kick off meeting of experts in Cyprus)	Method	1 Unit produced	10-2019	437,284.00 €
	Description	Project & Financial Management Experts Costs (+ 1 kick off meeting of experts in Cyprus)			
1.5	Setting up common methodologies for actions	Starting month	02-2017	Ending month	03-2017
	Type of activities	Setting up common methodologies for actions	Target group		
	Description	Any type of action requires a perfect coordination of partners' competences.Coordinating translates concretely in the project into assembling,harmonising,orchestrating actions between partners to ensure the solidity of the results of the project.UAB, in cooperation with LP, will build common understanding, provide guidelines&monitor the process.Common definition of the work to be done, practical guidelines&ways of monitoring the process will be set beforehand&on line trainings will be conducted,involving all partners in the process. The result of this procedure will be documented&serve to describe how to perform the actions&give all the practical common instructions that each partner needs to apply in order to ensure a harmonised work.			
Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget

1.5.1	Methodology and guidelines for all actions to partners		Method	1 Unit produced	03-2017	600.00 €
	Description		Methodology and guidelines for all actions to partners			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
1.5.2	On line training (External instructors' fees)		Tool	1 Unit produced	03-2017	7,800.00 €
	Description		On line training (External instructors' fees)			
1.6	Common standards for activities		Starting month	02-2017	Ending month	03-2017
	Type of activities	Setting up common methodologies for actions	Target group			
	Description		Any type of activity, deliverable&output requires the development of common standards in terms of methodology to provide&format to apply.For each category(activity,deliverable,output indicator),quality standards are defined at programme level&follow-up procedures include the systematic delivery by the partnership of methodologies used for the achievement of key deliverables&outputs.This is necessary to ensure the quality of the deliverables/outputs chain&facilitate the evaluation by the programme.UAB within the guidelines/methodologies for implementing activities will describe the specific standards required for the deliverables/outputs produced by studies&pilot actions.Also,protocols&tools for testing all tools&services will be conducted.			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
1.6.1	Common practical instructions for conducting a study		Tool	1 Unit produced	03-2017	1,800.00 €
	Description		Common practical instructions for conducting a study			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.6.2	Common practical instructions for conducting a pilot action	Tool	1 Unit produced	03-2017	1,800.00 €
	Description	Common practical instructions for conducting a pilot action			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.6.3	Protocol and manuals for testing all tools and services	Tool	1 Unit produced	03-2017	2,400.00 €
	Description	Protocol and manuals for testing all tools and services			

1.7	First Level Control system external auditors costs		Starting month	03-2017	Ending month	10-2019
	Type of activities	Evaluating the project	Target group			
	Description		Before submission to the JS, each progress report has to be verified and confirmed by an independent controller compliant with the first level control system set up by each Member State. This verification is carried out by a first level controller/auditor to verify that the expenditure connected to the project implementation was spent in compliance with the relevant EU, national, regional, institutional and programme rules. The staff of each partner will support the auditors by providing them all the necessary documents.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.7.1	Evaluation reports	Data	1 Unit produced	10-2019	49,920.00 €
	Description	Evaluation reports			

1.8	Monitoring and evaluation system	Starting month	02-2017	Ending month	04-2017
-----	----------------------------------	----------------	---------	--------------	---------

	Type of activities	Evaluating the project	Target group	
	Description		As BlueIslands is a multi-module project an external evaluation will be conducted based in the MED's monitoring-form. The transition from one module to another requires that the ongoing module is well implemented and also that a number of conditions are met to move towards the next module. The external expert will be in charge of filling out the monitoring form by taking into account the situation&the comments of each partner.	

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.8.1	Monitoring and Evaluation System set up	Method	1 Unit produced	04-2017	14,360.00 €
	Description		Monitoring and Evaluation System set up		

1.9	Internal evaluation of the project		Starting month	01-2017	Ending month	04-2018
	Type of activities	Evaluating the project	Target group			
	Description		The project's activities will be internal evaluated by means of an approach inspired by the Deming cycle, which based on the logical sequence of 4 repetitive steps for continuous improvement&learning: Plan, Do, Check/Study and Act (plan ahead for change, execute the plan, take small controlled steps, study the results, take action to standardize or improve the process) implies during the project life-cycle an evaluation of the outputs, therefore making it possible to identify when corrective actions are needed and improve methodologies over time. For the internal evaluation, LP will build a common questionnaire; a collecting information tool and a common evaluation method & plan. An online communication&training platform will be set up.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.9.1	Building a common questionnaire, collecting information tool, common evaluation method & plan	Tool	1 Unit produced	02-2017	5,800.00 €

	Description	Building a common questionnaire as well as collecting information tool, common evaluation method & plan
--	-------------	---

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.9.2	Setting Up the online communication and training platform	Tool	1 Unit produced	01-2018	57,312.00 €
	Description	Setting Up the online communication and training platform			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.9.3	Evaluation reports	Data	1 Unit produced	04-2018	16,720.00 €
	Description	Evaluation reports			

1.10	Facilitating the inter-exchange of knowledge and access to information for better understanding		Starting month	12-2016	Ending month	01-2017
	Type of activities	Managing administrative and financial issues	Target group			
	Description		An online manual will be produced by the LP in order to set the rules, the common practices and procedures facilitating the exchange of information among the partnership. It will introduce provisions on ownership and access to data, rules on exploitation to other purposes than implementing the action or developing results for commercialization or commercializing results themselves; define the access rights of participants, their affiliated entities and third parties as licensees to results; provision for open access on any useful information concerning results generated by a participant in the project that has received MED Programme funding, etc.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
--------------------	-------------------	---------------------	--------------	--------------------	-------------------

1.10.1	Manual		Tool	1 Unit produced	01-2017	11,460.00 €
	Description		Manual			
1.11	Capacity building seminars of involved staff members of each partner		Starting month	05-2017	Ending month	12-2017
	Type of activities	Managing administrative and financial issues	Target group			
	Description		LP will assign to external experts the training material, the establishment and carrying out of a five days seminar in English. The aim of this training is to familiarize each partner's staff with topics such as ICZM, Life Cycle Assessment, Circular Economy and Sustainable Tourism. Staff from all partners will participate in this training that will be held in ten sessions of half day each.			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
1.11.1	Seminars Material and Elaboration		Tool	1 Unit produced	12-2017	30,920.00 €
	Description		Seminars Material and Elaboration			
1.12	Translations		Starting month	12-2016	Ending month	10-2019
	Type of activities	Managing administrative and financial issues	Target group			
	Description		The day-to-day administration procedures of the project requires translation of different legal documents, reference docs etc. In addition, BlueIslands project will face the challenge to interpret legislative documents of 7 different countries in order to provide common recommendations for new policies. This is a horizontal task, covering a lot of activities and cannot be budgeted under a specific activity. All translations will be externally assigned.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.12.1	Translations	Tool	1 Unit produced	10-2019	38,000.00 €
	Description	Translations			

2 Project communication

1. Description of work package

Type of wp	Studying			M1
	Testing			M2
WP number	Type of wp	Starting date	Ending date	Amount
2	Project communication	11-2016	10-2019	597,809.40 €
Partners				
Responsible partners	Association of Cities and Regions for sustainable Resource management			
Participating partner	Rhodes Municipality			
	Association of Cities and Regions for sustainable Resource management			
	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING			
	Ministry of Agriculture, Rural Development and Environment - Department of Environment			
	Council of Mallorca - Environment department			
	EA ECO-ENTREPRISES			
	Municipality of Mykonos			
	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION			
	Primorje and Gorski Kotar county			
	Sardinia Region - VET Department			
	Taormina Etna Consortium			
Wasteserv Malta Ltd.				

	Autonomous University of Barcelona - Institute of Environmental Science and Technology
	National Inter-University Consortium for Marine Sciences
Description of the work package	
Justification	

2. Activities and deliverables

2.1	Coordinating the WP		Starting month	11-2016	Ending month	10-2019
	Type of activities	Coordinating the WP	Target group		Other	
	Description		ACR+ will be in charge of coordinating the implementation of dissemination activities during the project's duration; ensuring that the project partners fulfill their obligations with regards to communication activities, in particular by organising meetings, having bilateral contacts and monitoring their tasks. Municipality of Rhodes and the Region of Crete will support ACR+ in the coordination activities. The deliverable of the activity will be a Coordination report.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.1.1	Coordination report	Method	1 Unit produced	10-2019	21,504.00 €
	Description		Coordination report		

2.2	Setting up common methodologies for actions		Starting month	01-2017	Ending month	02-2017
	Type of activities	Setting up common methodologies for actions	Target group		Other	

	Description	In order to set up an efficient communication strategy&common methodologies for dissemination activities, ACR+ will prepare a communication plan that will describe both the target audiences, via a stakeholder analysis, and the various dissemination actions implemented by the partners during the project in order to reach those target audiences. Part of the communication plan will address internal communication targeting the partners&will be the responsibility of LP. The communication plan will be prepared by ACR+ and the LP.
--	-------------	---

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.2.1	2.2.1 Communication Plan	Plan	1 Unit produced	02-2017	8,500.00 €
	Description	Communication Plan			

2.3	Building awareness		Starting month	02-2017	Ending month	10-2019
	Type of activities	Delivering information	Target group		Local public authority Interest groups including NGOs General public	
	Description		In order to ensure that the project is clearly recognised by its target audiences, ACR+ will develop a specific visual identity, including templates and dissemination support material such as leaflets&posters. ACR+ will produce&send a half-yearly newsletter to interested parties, including ACR+ members and other stakeholders. Moreover, all partners will use social networks (twitter, LinkedIn, etc.) to network with relevant stakeholders and reach the project target audience. Media dissemination will include the drafting of press releases, mass mailing&a bi-annual newsletter. A Publication of one short portrait of the project, adapted to main target group(s) will be printed and a video presentation portrait of the project will be produced.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.3.1	Visual Identity, Project name and rights registration	Digital or written communication	1 Unit produced	04-2017	8,000.00 €
	Description	Visual Identity, Project name and rights registration			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.3.2	Printed Publication of one short portrait of the project – adapted to main target group(s)	Digital or written communication	1 Unit produced	08-2017	3,000.00 €
	Description	Printed Publication of one short portrait of the project – adapted to main target group(s)			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.3.3	Video presentation portrait of the project – adapted to main target group(s)	Digital or written communication	1 Unit produced	08-2017	4,000.00 €
	Description	Video presentation portrait of the project – adapted to main target group(s)			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.3.4	Social media communication of/for project and active participation to thematic community	Digital or written communication	1 Unit produced	10-2019	32,192.00 €
	Description	Social media communication of/for project and active participation to thematic community			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.3.5	Press Office Work&Newsletters: 1 Newsletter per semester plus press offices releases from partners	Digital or written communication	1 Unit produced	10-2019	28,860.00 €
	Description	Press Office Work and Newsletters: 1 Newsletter per semester plus press offices releases from each partner			
Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.3.6	One activity per partner targeted to the general public, via media, in line with the targeted public	Digital or written communication	1 Unit produced	04-2017	11,000.00 €
	Description	One activity per partner targeted to the general public, via media, in line with the targeted public			
Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.3.7	Poster & Leaflets	Digital or written communication	1 Unit produced	09-2017	1,600.00 €
	Description	Poster & Leaflets			
Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.3.8	Mass Mailing	Digital or written communication	1 Unit produced	10-2019	6,600.00 €
	Description	Mass Mailing			
2.4	Exchanging information with policy makers	Starting month	02-2017	Ending month	06-2018

	Type of activities	Exchanging information	Target group	National public authority General public
	Description		During the first months of the implementation of the project each partner-Island will organize an opening Day campaign in order to introduce to the policy makers of their regions the objectives and the outputs of the project in order to collect the needed information about the current situation of the problem dealing with. At the mid-term of the project, since the studying phase will be completed and the partners will be able to implement the pilot actions, briefings with policy makers in national and EU level will be conducted.	

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.4.1	Opening Day campaign: 1 event per island partner	Public / political event	9 Unit produced	03-2017	14,940.00 €
	Description		Opening Day campaign: 1 event per island partner; total 9		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.4.2	Briefings with policy makers: 7 events	Public / political event	7 Unit produced	06-2018	18,200.00 €
	Description		Briefings with policy makers: 7 events (6 on national level and 1 in Brussels)		

2.5	Contributing to Programme Communication		Starting month	02-2017	Ending month	10-2019
	Type of activities	Contributing to Programme communication activities	Target group		Interest groups including NGOs	

	Description	The online presence of the project will be ensured by the upload of the project information on the programme's website, which will be updated on a regular basis in order to reflect the project progress. In order to multiply the effect of the project the partners will feed relevant with the projects' topic forums and blogs with information about the project activities and outputs.
--	-------------	--

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.5.1	Forum / Blog feedings	Provision of information and data	1 Unit produced	10-2019	31,164.00 €
	Description	Forum / Blog feedings			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.5.2	Feeding the web platform / report for Contributing to Programme communication activities	Provision of information and data	1 Unit produced	10-2019	11,832.00 €
	Description	Feeding the web platform / report for Contributing to Programme communication activities			

2.6	Coordination with other projects		Starting month	04-2017	Ending month	10-2019
	Type of activities	Participating to external events	Target group		Other	
	Description		In order to create synergies with related projects and initiatives the partners will present the project to external events with other MED projects and other Tourism / Waste topics projects and to special days, such as the DG MARITIME AFFAIRS EU Maritime Day, the Mediterranean Coast Day, Europe Tourism Day and Open Days.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
--------------------	-------------------	---------------------	--------------	--------------------	-------------------

2.6.1	Presentation at and contribution to external events with other MED projects	Meeting	1 Unit produced	10-2019	36,688.00 €
	Description	Presentation at and contribution to external events with other MED projects: 4 events (each partner maximum to 2 events)			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.6.2	Presentation at and contribution to external events with other Tourism / Waste topics projects	Meeting	1 Unit produced	10-2019	20,516.00 €
	Description	Presentation at and contribution to external events with other Tourism / Waste topics projects: 3 events (limitation for each partner to participate in 1 event)			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.6.3	Special days such as the EU Maritime Day, the Mediterranean Coast Day, Interreg Europe, Open Days	Meeting	1 Unit produced	10-2018	45,376.00 €
	Description	Special days such as the EU Maritime Day, the Mediterranean Coast Day, Interreg Europe, Open Days / 2017/18: 4 events per year, total 8 events (each partner will participate in to 2 events)			

2.7	Coordination with horizontal projects		Starting month	04-2017	Ending month	10-2019
	Type of activities	Coordinating with Horizontal projects communication and capitalisation activities	Target group		Other	
	Description		The horizontal projects will be the centre of capitalisation and communication of the Programme, since they will be the hub of communication in every direction. Thus, all projects shall cooperate with the horizontal project coordination activities, by following specific guidelines and by participating in meetings and common actions. The partners of the project will participate in 2 events.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.7.1	Coordinating with Horizontal projects communication and capitalisation activities	Meeting	1 Unit produced	10-2019	32,344.00 €
	Description	Coordinating with Horizontal projects communication and capitalisation activities: 2 events			

2.8	Delivering information		Starting month	04-2017	Ending month	10-2019
	Type of activities	Delivering information	Target group		Interest groups including NGOs General public	
	Description		Media dissemination will include the drafting of articles and press releases which will present the progress of project to be published on journals or magazines. Story telling for presenting the results in order to make the whole concept and its details easily understandable by unprofessional specific targets will be produced. The results of analyses, studies and tests will be communicated to projects target groups and go public through internet and social media. The summaries of most essential results and the summaries for communication with general public will be published in the two official languages of the Programme: English and French.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.8.1	Press releases & articles published in relevant journals or magazines	Digital or written communication	8 Unit produced	10-2019	13,300.00 €
	Description	Press releases & articles published in relevant journals or magazines (8)			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
--------------------	-------------------	---------------------	--------------	--------------------	-------------------

2.8.2	Story telling	Digital or written communication	1 Unit produced	09-2019	3,360.00 €
	Description	Story telling for presenting the results in order to make the whole concept and its details easily understandable by unprofessional specific targets. (1)			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.8.3	Results of analyses, studies and tests	Digital or written communication	1 Unit produced	10-2019	8,300.00 €
	Description	Results of analyses, studies and tests will be communicated to projects target groups and go public through internet and social media			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.8.4	Published summaries of most essential results in the two official languages of the Programme	Digital or written communication	1 Unit produced	10-2019	6,100.00 €
	Description	Published summaries of most essential results in the two official languages of the Programme: English and French			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.8.5	Publishable summaries for communication with general public in both languages	Digital or written communication	1 Unit produced	10-2019	4,680.00 €
	Description	Publishable summaries for communication with general public in both languages: French and English			

2.9	Disseminating Results		Starting month	11-2017	Ending month	10-2019
	Type of activities	Exchanging information	Target group		Interest groups including NGOs General public	
	Description		Events will ensure to have a more direct contact with the target audiences but will also help to capitalise on the project partners' knowledge. These events will include local dissemination events at the end of the study phase, a mid-term conference in Brussels&a final conference in Nicosia. ACR+ will organise a mid-term conference in Brussels targetting different group of stakeholders and more specifically EU institutions and Brussels-based organisations involved in the field of waste management and tourism. LP will organise a conference in Nicosia to present project results and facilitate replication. The conference will target the stakeholders identified during the project.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.9.1	Local dissemination events per partner at the end of study phase	Public / political event	12 Unit produced	02-2018	18,000.00 €
	Description	1 local dissemination event per partner at the end of study phase: total 12			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.9.2	Mid Term Conference (End of Study Phase)	Public / political event	1 Unit produced	03-2018	28,000.00 €
	Description	Mid Term Conference (End of Study Phase)			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
--------------------	-------------------	---------------------	--------------	--------------------	-------------------

2.9.3	Final Event in Cyprus		Public / political event	1 Unit produced	10-2019	51,000.00 €
	Description		Final Event in Cyprus			
2.10	Involving the stakeholders		Starting month	07-2018	Ending month	04-2019
	Type of activities	Transferring knowledge / know-how / expertise	Target group		Business support organisation General public	
	Description		The stakeholders will be involved during the implementation of the project, especially during the testing period of the pilot actions, in order to inform them about the strategy that the partners decided to implement in order to address the problem of the seasonality of waste generation due to tourist influx on Med islands. The main stakeholders of this topic are HORECA professionals and tourists.			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
2.10.1	Events One Day campaign: Local Events for HORECA professionals		Tailored event	1 Unit produced	04-2019	32,000.00 €
	Description		Events One Day campaign: Local Events for HORECA professionals			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
2.10.2	Tourists information campaign		Tailored event	1 Unit produced	08-2018	64,000.00 €
	Description		Tourists information campaign			
2.11	Establishing a new model		Starting month	07-2019	Ending month	10-2019
	Type of activities	Networking	Target group		Other	

	Description	<p>The final step of the WP5 transferring is the elaboration of a “Next Steps Plan”. The purpose of the plan is to identify the key implications of the emerging project outputs and to create shared opportunities for all interested actors to build on the project findings, both through their own networks and across MED area and beyond.</p> <p>Its task will be to push for the policy reforms that will be recommended within the action plans. This will lead to a unique agreement, for Seasonal Variation under the Mediterranean Integrated Coastal Zone Management Protocol (ICZM) for Circular Economy Policies that constitutes the final deliverable of WP2.</p>			
Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.11.1	A unique agreement	Formalised grouping of actors	1 Unit produced	10-2019	1,800.00 €
	Description	A unique agreement, for Seasonal Variation under the Mediterranean Integrated Coastal Zone Management Protocol (ICZM) for Circular Economy Policies			

3 Stdying

1. Description of work package

Type of wp	Studying			M1
WP number	Type of wp	Starting date	Ending date	Amount
3	Stdying	11-2016	01-2018	723,130.00 €
Partners				
Responsible partners	Autonomous University of Barcelona - Institute of Environmental Science and Technology			
Participating partner	Autonomous University of Barcelona - Institute of Environmental Science and Technology			
	National Inter-University Consortium for Marine Sciences			
	Rhodes Municipality			
	Council of Mallorca - Environment department			
	Ministry of Agriculture, Rural Development and Environment - Department of Environment			
	Municipality of Mykonos			
	Primorje and Gorski Kotar county			
	Sardinia Region - VET Department			
	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING			
	Taormina Etna Consortium			
	Wasteserv Malta Ltd.			
	EA ECO-ENTREPRISES			
	Description of the work package			

Justification

2. Activities and deliverables

3.1	Coordinating the WP		Starting month	11-2016	Ending month	01-2018
	Type of activities	Coordinating the WP	Target group		Other	
	Responsible partner		Autonomous University of Barcelona - Institute of Environmental Science and Technology			
	Participating partners / Involvement		Autonomous University of Barcelona - Institute of Environmental Science and Technology	Important		
	Location of the activities		The activity will not take place physically. The activity refers to the overall coordinaton of the WP.			
	Description		The aim of WP coordination is to encourage efficient interaction between the partners in order to achieve WP objectives and implement the planned activities in an efficient way. The WP3 coordination is to be done by UAB. A Project Management Team will be established at the onset of the project and act as the decision making and monitoring body on scientific and technical aspects of the research; PMT will monitor the performance of the partnership, the timely achievement of deliverables.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.1.1	Methodology & guidelines	Method	1 Unit produced	01-2018	9,600.00 €
	Description	Methodology & guidelines			

3.2	Developing common approaches		Starting month	12-2016	Ending month	01-2017
	Type of activities	Developing common approaches and strategies	Target group		Other	
	Responsible partner		Autonomous University of Barcelona - Institute of Environmental Science and Technology			
	Participating partners / Involvement		Autonomous University of Barcelona - Institute of Environmental Science and Technology		Important	
			National Inter-University Consortium for Marine Sciences		Medium	
	Location of the activities		The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.			
Description		A Handbook for common approaches and methodology will be drafted by UAB in order to coordinate all relevant activities and deliverables and ensure the high quality outcomes. It will describe the types of procedures, the implementation process, the development of evaluation questions and the collection and analysis of appropriate data to provide answers to these questions. The handbook will discuss both qualitative and quantitative methods, appropriate techniques and presentation concerns.				
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
3.2.1	Handbook for common approaches and methodology		Tool	1 Unit produced	01-2017	2,280.00 €
	Description		Handbook for common approaches and methodology			
3.3	Secondary Data Collection		Starting month	02-2017	Ending month	04-2017
	Type of activities	Compiling and organising information and data	Target group		National public authority	

	Responsible partner	Autonomous University of Barcelona - Institute of Environmental Science and Technology	
	Participating partners / Involvement	Rhodes Municipality	Medium
		Autonomous University of Barcelona - Institute of Environmental Science and Technology	Medium
		Council of Mallorca - Environment department	Medium
		Ministry of Agriculture, Rural Development and Environment - Department of Environment	Medium
		Municipality of Mykonos	Medium
		National Inter-University Consortium for Marine Sciences	Medium
		Primorje and Gorski Kotar county	Medium
		Sardinia Region - VET Department	Medium
		REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	Medium
		Taormina Etna Consortium	Medium
Wasteserv Malta Ltd.	Medium		

	Location of the activities	Κύπρος,Χανιά,Ρεθύμνη,Λασιθι,Ηράκλειο,Ανδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος,Κάλυμνος, Κάρπαθος, Κως, Ρόδος,Carbonia-Iglesias,Ogliastra,Medio Campidano,Olbia-Tempio,Oristano,Cagliari,Sassari,Nuoro,Messina,Catania,Gozo and Comino / Ghawdex u Kemmuna,Malta,Mallorca,Primorsko-goranska županija,The deliverables of the activity concerns all the partners of the project.
	Description	Secondary data on waste volumes will be collected, collated, and evaluated and form the basis of a report showcasing the issue under examination. These data refer to local, regional and national waste volumes in different streams. Data also will be gathered figuring the monthly tourism volumes. The collection will be performed by the staff of all institutional organizations. The relevant database will be hosted in Cyprus Ministry.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.3.1	Thematic data collection	Data collection	1 Unit produced	04-2017	26,120.00 €
	Description		Collecting all relevant data available from many sources of partners, national databases, institutions, universities etc Thematic data collection		

3.4	Waste characteristics study		Starting month	04-2017	Ending month	10-2017
	Type of activities	Studying field	Target group		SME	
	Responsible partner		Autonomous University of Barcelona - Institute of Environmental Science and Technology			
	Participating partners / Involvement		Rhodes Municipality		Medium	
			Autonomous University of Barcelona - Institute of Environmental Science and Technology		Important	

		Council of Mallorca - Environment department	Medium
		Ministry of Agriculture, Rural Development and Environment - Department of Environment	Medium
		Municipality of Mykonos	Medium
		National Inter-University Consortium for Marine Sciences	Medium
		Primorje and Gorski Kotar county	Medium
		Sardinia Region - VET Department	Medium
		REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	Medium
		Taormina Etna Consortium	Medium
		Wasteserv Malta Ltd.	Medium
		Location of the activities	Primorsko-goranska županija, Κύπρος, Alpes-de-Haute-Provence, Hautes-Alpes, Alpes-Maritimes, Bouches-du-Rhône, Var, Vaucluse, Χανιά, Πεθύμνη, Λασιθί, Ηράκλειο, Άνδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος, Κάλυμνος, Κάρπαθος, Κως, Ρόδος, Carbonia-Iglesias, Ogliastra, Medio Campidano, Olbia-Tempio, Oristano, Cagliari, Sassari, Nuoro, Catania, Messina, Gozo and Comino / Ghawdex u Kemmuna, Malta, Mallorca, The deliverables of the activity concerns all the partners of the project.

	Description	WCS is the most crucial study of the project. External assessors will collect primary data around the year from hotels and other accommodation facilities. Sources of waste, frequency, type and volumes will be correlated with type and volumes of tourists for each month. The study will be conducted in all partner islands. The development of a WCS study in hotels will lead to guidelines for the implementation of proper waste management to deal with seasonal variations.
--	-------------	--

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.4.1	Consultancy for the development of a waste characterisation study	Report	1 Unit produced	10-2017	291,000.00 €
	Description	Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations.			

3.5	Field sampling and study measuring micro- and macro- plastic input in partner coastal regions		Starting month	01-2017	Ending month	01-2018
	Type of activities	Studying field	Target group		Local public authority Regional public authority	
	Responsible partner		Autonomous University of Barcelona - Institute of Environmental Science and Technology			
	Participating partners / Involvement		Autonomous University of Barcelona - Institute of Environmental Science and Technology		Important	

	<p>Location of the activities</p>	<p>Primorsko-goranska županija,Κύπρος,Χανιά,Ρεθύμνη,Λασιθι,Ηράκλειο,Άνδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος,Κάλυμνος, Κάρπαθος, Κως, Ρόδος,Carbonia-Iglesias,Ogliastra,Medio Campidano,Olbia-Tempio,Oristano,Cagliari,Sassari,Nuoro,Siracusa,Catania,Ragusa,Enna,Agrirento,Caltanissetta,Palermo,Messina,Trapani,Gozo and Comino / Ghawdex u Kemmuna,Malta,Mallorca,</p>
	<p>Description</p>	<p>UAB will carry out a periodic survey on the quantity and composition of marine litter on selected sandy beaches in all islands. The aim is to monitor and categorize the amount of marine litter during the high touristic season and compare it to the low touristic season to assess the amount of waste generated by recreational/touristic activities.</p> <p>On each island 2 representative beaches close to tourist sites and 1 remote beach (low frequentation all year long). A monthly survey during the high tourist season & a survey punctually undertaken in low tourist season in February and December underlies this correlation. Samples of a total of 126 to 252 sandy beaches; 126 to 252 surface waters and 36 to 72 sediments are expected to be analyzed.</p>

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.5.1	Equipment for In situ sampling	Report	1 Unit produced	01-2018	15,000.00 €
	Description	Equipment for In situ sampling: equipment necessary to monitor the amount of litter and micro-plastics in the environment for two years, such as Ekman grabs, Neuston nets, glass containers to store the samples, etc.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.5.2	Surveys conducted for 3 to 4 beaches, record data collection	Report	1 Unit produced	01-2018	46,000.00 €

	Description	For each island and in collaboration with local partners 3 to 4 beaches will be selected to conduct the surveys. Record of data collection (9 islands)				
Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget	
3.5.3	Analysis: infrared spectrometry analysis for micro-plastics diferenciacions. Report on micro-plastic diferenciacions	Report	1 Unit produced	12-2017	27,200.00 €	
	Description	Analysis: infrared spectrometry analysis for micro-plastics diferenciacions. Report on micro-plastic diferenciacions				
Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget	
3.5.4	Concentration and charaterization of the micro- and macro-plastics. Report on the results of the survey.	Report	1 Unit produced	10-2017	15,400.00 €	
	Description	Concentration and charaterization of the micro- and macro-plastics. Report on the results of the survey.				
3.6	Monitoring and reuse of wastewater discharges in coastal marine ecosystems	Starting month	04-2017	Ending month	11-2017	
	Type of activities	Studying field	Target group	Local public authority Regional public authority		
	Responsible partner		National Inter-University Consortium for Marine Sciences			
	Participating partners / Involvement		National Inter-University Consortium for Marine Sciences	Important		
	Location of the activities		Κύπρος,Primorsko-goranska županija,Messina,			

	Description	<p>Establishment by CONISMA of a monitoring system of land-based wastewater and nitrogen discharges into coastal marine ecosystems through the analysis of $\delta^{15}N$ in macroalgae, as time-integrative indicators because of their ability to absorb and accumulate nutrients, deployed in short-term experiments (3-5 days) in sites close to important touristic areas. Macroalgae will be deployed 2 times per month in the summer period (June to September) in 3 locations (Sicily, Croatia and Cyprus).</p> <p>This approach will allow to suggest solutions (e.g. process optimization initiatives, investment in wastewater reuse, etc...) to be adopted in order to minimize impact of tourism on marine ecosystems and mitigate its negative effects.</p>
--	-------------	--

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.6.1	Preliminary study on the potential for reduction and reuse of wastewater in marine coastal areas	Report	1 Unit produced	11-2017	72,800.00 €
	Description	Preliminary study on the potential for reduction and reuse of wastewater in marine coastal areas. (3 areas: Cyprus, Croatia, Sicily)			

3.7	Mapping coastal resources and users		Starting month	03-2017	Ending month	12-2017
	Type of activities	Studying field	Target group		Local public authority Regional public authority National public authority	
	Responsible partner		Autonomous University of Barcelona - Institute of Environmental Science and Technology			
	Participating partners / Involvement		Rhodes Municipality		Medium	
			Autonomous University of Barcelona - Institute of Environmental Science and Technology		Important	

		Council of Mallorca - Environment department	Medium
		EA ECO-ENTREPRISES	Important
		Ministry of Agriculture, Rural Development and Environment - Department of Environment	Important
		Municipality of Mykonos	Medium
		National Inter-University Consortium for Marine Sciences	Medium
		Primorje and Gorski Kotar county	Medium
		Sardinia Region - VET Department	Medium
		REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	Medium
		Taormina Etna Consortium	Important
		Wasteserv Malta Ltd.	Medium
	Location of the activities	The activity will not carried out in a location physically. It refers to all partners	
	Description	The activity starts with the Preparation of a technical manual laying out how each of the mapping coastal tasks is to be carried out (LP). Next step is the determination of seasonality in MSW generation as an effect of tourism by quantifying the issue (number of tourists on the island/generation of waste). The assessment of the composition of waste generated follows leading to defining the appropriate means and frequency of waste collection and the method(s) of waste processing in each participating region.	

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.7.1	Preparation of a technical manual laying out how each of the mapping coastal tasks is to be carried out	Report	1 Unit produced	04-2017	8,000.00 €
	Description	Preparation of a technical manual laying out how each of the mapping coastal tasks is to be carried out			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.7.2	Determine the extent of seasonality in MSW generation as an effect of tourism	Report	1 Unit produced	11-2017	41,500.00 €
	Description	Determine the extent of seasonality in MSW generation as an effect of tourism by quantifying the issue (number of tourists on the island/generation of waste)			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.7.3	Assess the composition of waste generated	Report	1 Unit produced	10-2017	23,500.00 €
	Description	Assess the composition of waste generated			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.7.4	Determine the means and frequency of waste collection and the method(s) of waste processing	Report	1 Unit produced	11-2017	35,100.00 €
	Description	Determine the means and frequency of waste collection and the method(s) of waste processing in each participating region			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget

3.7.5	Compilations and normalising of data acquired		Report	1 Unit produced	12-2017	32,200.00 €
	Description		Compilations and normalising of data acquired			
3.8	Overview on the impact of tourism on wastewater production, services and management		Starting month	12-2017	Ending month	01-2018
	Type of activities	Studying field	Target group		Interest groups including NGOs	
	Responsible partner		National Inter-University Consortium for Marine Sciences			
	Participating partners / Involvement		National Inter-University Consortium for Marine Sciences		Important	
	Location of the activities		The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.			
	Description		An overview will be carried out on the impact of tourism on marine coastal ecosystems due to increase in wastewater production and on legislation of different areas of the Mediterranean. Management practices adopted to minimize and/or mitigate such impacts will be critically analysed and a new strategy will be proposed to foster sustainable tourism.			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
3.8.1	Report on the state of the art		Report	1 Unit produced	01-2018	18,000.00 €
	Description		1 report on the state of the art			
3.9	Building scenarios		Starting month	02-2017	Ending month	01-2018
	Type of activities	Developing common approaches and strategies	Target group		Local public authority Regional public authority Infrastructure and (public) service provider	

	Responsible partner	Ministry of Agriculture, Rural Development and Environment - Department of Environment	
	Participating partners / Involvement	Ministry of Agriculture, Rural Development and Environment - Department of Environment	Important
	Location of the activities	The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.	
	Description	<p>Data collected from all partners on MSW generation and tourist wave variation will be collated, evaluated and form the basis of a comprehensive report showcasing the issue under examination, essentially proving that there is indeed an issue, a problem which must be addressed.</p> <p>Based on the Report of the activity "Overview on the impact of tourism on wastewater production, services and management", a Tool will be developed encompassing various Action Plans, addressing all major aspects of the issue at hand, including partner special characteristics and needs.</p>	

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.9.1	Data collected from all partners on MSW generation and tourist wave variation	Method	1 Unit produced	01-2018	12,000.00 €
	Description	Data collected from all partners on MSW generation and tourist wave variation will be collated, evaluated and form the basis of a comprehensive report showcasing the issue under examination, a problem which must be addressed.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.9.2	Tool will be developed encompassing various Action Plans, addressing all major aspects of the issue at hand	Tool	1 Unit produced	01-2018	18,000.00 €

	Description	Based on the Report of the activity "Overview on the impact of tourism on wastewater production, services and management", a Tool will be developed encompassing various Action Plans, including partner special characteristics and needs.
--	-------------	---

3. Main outputs

Main project output		Description	Quantity	Ending month	Output indicator
Output 3.1	Monitor the seasonal generation and composition of waste, as a direct effect of tourism	The main elements of the output are determination and evaluation of the available waste management infrastructure and practices, monitor the presence of litter and micro-plastics in the environment and the determination of the concentration and classification of any micro- and macro-plastics found. The preliminary study on the potential for reduction and reuse of wastewater in marine coastal areas constitute a part of this output	9 Territories	02-2018	Number of tourist destinations covered by a sustainable tourism evaluation tool
Output 3.2	Tool encompassing various Action Plans addressing seasonal waste generation	The data referring to quantities and composition of the islands' waste around the year, will be assessed for the correlation of tourism volumes vs waste volumes and composition. Modelling will provide a tool for forecasting and managing waste volumes in relation with tourists that are expected.	1 Instruments	02-2018	Number of instruments available to enhance the development of sustainable and responsible tourism

4 Testing

1. Description of work package

Type of wp	Testing			M2
WP number	Type of wp	Starting date	Ending date	Amount
4	Testing	02-2018	09-2019	227,052.80 €
Partners				
Responsible partners	National Inter-University Consortium for Marine Sciences			
Participating partner	Rhodes Municipality			
	Association of Cities and Regions for sustainable Resource management			
	Autonomous University of Barcelona - Institute of Environmental Science and Technology			
	Council of Mallorca - Environment department			
	EA ECO-ENTREPRISES			
	Ministry of Agriculture, Rural Development and Environment - Department of Environment			
	Municipality of Mykonos			
	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION			
	National Inter-University Consortium for Marine Sciences			
	Primorje and Gorski Kotar county			
	Sardinia Region - VET Department			
	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING			
	Taormina Etna Consortium			

	Wasteserv Malta Ltd.
Description of the work package	
Justification	

2. Activities and deliverables

4.1	Coordinating the WP		Starting month	02-2018	Ending month	09-2019
	Type of activities	Coordinating the WP	Target group		Other	
	Responsible partner		National Inter-University Consortium for Marine Sciences			
	Participating partners / Involvement		Rhodes Municipality		Medium	
			Association of Cities and Regions for sustainable Resource management		Medium	
			Autonomous University of Barcelona - Institute of Environmental Science and Technology		Medium	
			Council of Mallorca - Environment department		Medium	
			EA ECO-ENTREPRISES		Medium	
			Ministry of Agriculture, Rural Development and Environment - Department of Environment		Medium	
Municipality of Mykonos			Medium			

		NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	Medium
		National Inter-University Consortium for Marine Sciences	Important
		Primorje and Gorski Kotar county	Medium
		Sardinia Region - VET Department	Medium
		REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	Medium
		Taormina Etna Consortium	Medium
		Wasteserv Malta Ltd.	Medium
	Location of the activities	The activity will not take place physically. The activity refers to the overall coordinaton of the WP.	
Description	CONISMA is responsible for the coordination of the work package 4. It's goal is to ensure that all WP activities will be accomplished on time, within budget, and with high-quality deliverables. CONISMA will attend a well experienced staff member as project manager who will stay in close contact with the other partners to coordinate the interaction between activities, to ensure that project objectives are met, and to prepare materials for both virtual and regular meetings.		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.1.1	Methodology / guidelines / manual / guidance /plan	Method	1 Unit produced	09-2019	3,600.00 €
	Description	Methodology / guidelines / manual / guidance /plan			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.1.2	Course / training	Tool	1 Unit produced	05-2018	7,280.00 €
	Description	Course / training			

4.2	Preparing pilot activities		Starting month	02-2018	Ending month	04-2018
	Type of activities	Preparing pilot activities	Target group		Other	
	Responsible partner		National Inter-University Consortium for Marine Sciences			
	Participating partners / Involvement		National Inter-University Consortium for Marine Sciences	Important		
	Location of the activities		Frosinone,Roma,Latina,Viterbo,Rieti,			
	Description		CONISMA will adjust the parameters of pilot activities in order to formulate the expected outcomes of observations; the scope is to adjust precisely all factors so as to bring to the highest level of performance; challenges include: selected sites, study time, weather conditions, baseline indicators, technical means, procedures and risk analysis.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.2.1	Preliminary or fine-tuning study for launching pilot activities	Preliminary study	1 Unit produced	04-2018	4,200.00 €
	Description	Preliminary or fine-tuning study for launching pilot activities			

4.3	Pilot Activities Assessments		Starting month	02-2018	Ending month	09-2019
	Type of activities	Testing (processes, techniques, models, tools, methods and services)	Target group		National public authority	

	Responsible partner	National Inter-University Consortium for Marine Sciences	
	Participating partners / Involvement	Autonomous University of Barcelona - Institute of Environmental Science and Technology	Important
		Ministry of Agriculture, Rural Development and Environment - Department of Environment	Medium
		National Inter-University Consortium for Marine Sciences	Important
	Location of the activities	Primorsko-goranska županija, Κύπρος, Messina, Siracusa, Catania, Ragusa, Enna, Agrigento, Caltanissetta, Palermo, Messina, Trapani, Χανιά, Πεθύμνη, Λασιθί, Ηράκλειο, Άνδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος, Κάλυμνος, Κάρπαθος, Κως, Ρόδος, Carbonia-Iglesias, Ogliastra, Medio Campidano, Olbia-Tempio, Oristano, Cagliari, Sassari, Nuoro, Gozo and Comino / Ghawdex u Kemmun, Malta, Mallorca,	
	Description	Based on the comparative analysis of previous knowledge and on currently adopted solutions, an innovative strategy will be developed providing new ideas about the management of wastewater. The assessment of macroalgae effects test beds will be performed in selected beaches of Cyprus, Sicily, Croatia by CONISMA. UAB will perform examination of micro-plastics effects in coordination with waste management operators and the HORECA sector in all islands.	
	Are economic operators going to be involved in the pilot activities?	Yes	

	Involvement of economic operators	<p>Assessment of macroalgae effects</p> <p>In order to assess the macroalgae effects in selected sites a close cooperation with local water services, water treatment and sewage treatment operators is needed.</p> <p>A consultation process will be carried out for preparing the new framework for water management. Re-use of biomass is the top priority. The challenge is to examine economic operators' potential to contribute in the change of water management in terms of production, distribution and pricing.</p> <p>Assessment of micro-plastics effects</p> <p>Waste management operators as well as HORECA sector (hotels, restaurants, catering sector) are involved in this assessment. These operators are uniquely placed to introduce policies to diminish the quantity of plastic containers adopting practices towards usage of bio-degradable materials, paper or re-usable dishes. A consensus will be developed in order to balance financial costs versus environmental impact and community charges.</p>
--	-----------------------------------	--

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.3.1	Assessment of macroalgae effects-Test beds in beaches	Tool	1 Unit produced	09-2019	21,000.00 €
	Description	Assessment of macroalgae effects Test beds in selected beaches of Cyprus, Sicily, Croatia (water treatment operators)			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.3.2	Assessment of micro-plastics effects Test beds in selected beaches	Tool	1 Unit produced	09-2019	21,700.00 €
	Description	Assessment of micro-plastics effects Test beds in selected beaches in Cyprus, Mykonos, Sardinia, Mallorca, Malta and Crete (waste management operators + HORECA sector)			

4.4	Evaluating processes, techniques, models, tools, methods and services		Starting month	09-2018	Ending month	09-2019
	Type of activities	Evaluating processes, techniques, models, tools, methods and services	Target group		Other	
	Responsible partner		Ministry of Agriculture, Rural Development and Environment - Department of Environment			
	Participating partners / Involvement		Rhodes Municipality		Medium	
			Autonomous University of Barcelona - Institute of Environmental Science and Technology		Medium	
			Council of Mallorca - Environment department		Medium	
			Ministry of Agriculture, Rural Development and Environment - Department of Environment		Important	
			Municipality of Mykonos		Medium	
			National Inter-University Consortium for Marine Sciences		Medium	
			Primorje and Gorski Kotar county		Medium	
Sardinia Region - VET Department			Medium			
REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING			Medium			
Taormina Etna Consortium			Medium			
Wasteserv Malta Ltd.		Medium				

	Location of the activities	The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.
	Description	Based on the Tool's implementation and the resulting evaluation of each Action Plan, a final Report is prepared, proposing the most effective means to deal with the issue under examination. Cyprus will assign these activity to external environmental experts. Moreover, external auditors will carry out third party testimony in each island to assess each action plan's effectiveness.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.4.1	final Report is prepared, proposing the most effective means to deal with the issue	Report	1 Unit produced	09-2019	14,000.00 €
	Description	Based on the Tool's implementation and the resulting evaluation of each Action Plan, a final Report is prepared, proposing the most effective means to deal with the issue under examination.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.4.2	Third party testimony from external expert: the effectiveness of each Action plan is separately evaluated	Report	1 Unit produced	03-2019	22,000.00 €
	Description	Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated			

4.5	Pilot Activities: Simulations		Starting month	04-2018	Ending month	06-2019
	Type of activities	Simulating (processes, techniques, models, tools, methods and services)	Target group		Infrastructure and (public) service provider	
	Responsible partner		Rhodes Municipality			
	Participating partners / Involvement		Rhodes Municipality		Important	

	Location of the activities	Κάλυμνος, Κάρπαθος, Κως, Ρόδος,
	Description	Rhodes Municipality will procure one Mobile Recycling Center. This pilot activity will operate around the year aiming at anticipating emerging needs in waste production. During the summer season the MRC will be located in a well crowded site while in the rest of the year will be located to a school, hospital or another public building. The results of the first 12 months of operation will be the input for the model building.
	Are economic operators going to be involved in the pilot activities?	Yes
	Involvement of economic operators	Tourism industry and especially investors and services providers need sustainability information that is robust, transparent and focused in order to make informed decisions about investment and performance. The sustainability guidelines that will be developed should be the result of thorough due diligence undertaken in terms of the operators and their value chain. The challenge is how to engage and motivate this value chain comprising of entrepreneurs, managers, staff and their subcontractors. Dealing with outlooks such as cost reductions and quality upgrading is an efficient way to address the issue, obtaining commitment from these key players as to achieve the required results.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.5.1	Development of Pilot Rewarding Mobile Recycling Center	Tool	1 Unit produced	06-2019	96,000.00 €
	Description	Development of Pilot Rewarding Mobile Recycling Center (a) Design of Mobile Recycling Center, (b) Establish one Mobile Recycling Center (Public or other Waste Management Operators)			
4.6	Towards a new model	Starting month	02-2019	Ending month	07-2019

Type of activities	Transferring knowledge / know-how / expertise	Target group	Local public authority Regional public authority National public authority
Responsible partner		National Inter-University Consortium for Marine Sciences	
Participating partners / Involvement		Rhodes Municipality	Medium
		Council of Mallorca - Environment department	Medium
		EA ECO-ENTREPRISES	Medium
		Ministry of Agriculture, Rural Development and Environment - Department of Environment	Medium
		Municipality of Mykonos	Important
		National Inter-University Consortium for Marine Sciences	Medium
		Primorje and Gorski Kotar county	Medium
		Sardinia Region - VET Department	Medium
		REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	Medium
		Taormina Etna Consortium	Medium
Wasteserv Malta Ltd.	Medium		
Location of the activities		The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.	

	Description	Mykonos will drive the preparation of local guidelines and regional spatial strategies to support the implementation of seasonal waste variation management plans. All institutional partners will involve stakeholders such as representatives of HORECA sector, Public or Other Waste / Sewage / Water Treatment Operators for the effective drafting. As next step experts from partners' staff will develop the necessary legislative changes in each of six countries.
--	-------------	---

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.6.1	Preparation of local guidelines and regional spatial strategies	Training material	1 Unit produced	06-2019	17,520.00 €
	Description	Preparation of local guidelines and regional spatial strategies to support the implementation of seasonal waste variation management plans (HORECA sector + Public or Other Waste / Sewage / Water Treatment Operators)			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.6.2	Developing appropriate legal directives for seasonal variation governance in each country	Training material	6 Unit produced	07-2019	11,072.00 €
	Description	Developing appropriate legal directives for seasonal variation governance in each country (6)			

3. Main outputs

Main project output	Description	Quantity	Ending month	Output indicator
---------------------	-------------	----------	--------------	------------------

Output 4.1	Innovative strategy for wastewater management to foster sustainable tourism	Based on the methods that will be tested in the field, new solutions will be proposed for wastewater management. This output will contribute to project specific objective “Development of policies and increase of coordination at transnational level” as it will examine new processes for wastewater reduction and reuse.	1 Strategies	09-2019	Number of strategies applying sustainable tourism management criteria
Output 4.2	Assessment of micro-plastics effects of tourism	In the context of the BLUE ISLANDS, different environments will be sampled to assess the dynamics of micro-plastic in highly touristic coastal areas: sandy beaches, surface waters and offshore surface sediments will be analyzed. The studied sites will be 3 sites for each of the 9 islands.. A total of 126 to 252 sandy beaches samples, 126 to 252 surface waters samples and 36 to 72 sediments samples are expected to be analyzed.	9 Territories	09-2019	Number of tourist destinations covered by a sustainable tourism evaluation tool
Output 4.3	Deployment of pilot mobile Reverse Vending Recycling Center and evaluation	State of the art technology equipment for the source separation and separate collection of recyclable waste in one single processing step with automatic procedure of all necessary activities, reception, separation, processing and storage of recyclable materials. The ability of Mobile Recycling Centre is to cover seasonal recycling needs and simultaneous coverage of numerous areas with great waste generation, without the need for creating recycling infrastructure at these points.	1 Instruments	09-2019	Number of instruments available to enhance the development of sustainable and responsible tourism

5 Transferring

1. Description of work package

Type of wp	Testing			M2
WP number	Type of wp	Starting date	Ending date	Amount
5	Transferring	02-2018	10-2019	178,077.00 €
Partners				
Responsible partners	EA ECO-ENTREPRISES			
Participating partner	Rhodes Municipality			
	Association of Cities and Regions for sustainable Resource management			
	Autonomous University of Barcelona - Institute of Environmental Science and Technology			
	Council of Mallorca - Environment department			
	EA ECO-ENTREPRISES			
	Ministry of Agriculture, Rural Development and Environment - Department of Environment			
	Municipality of Mykonos			
	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION			
	National Inter-University Consortium for Marine Sciences			
	Primorje and Gorski Kotar county			
	Sardinia Region - VET Department			
	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING			
	Taormina Etna Consortium			

	Wasteserv Malta Ltd.
	Balearic islands Government - Environment Department
Description of the work package	
Justification	

2. Activities and deliverables

5.1	Coordinating the WP		Starting month	06-2018	Ending month	10-2019
	Type of activities	Coordinating the WP	Target group		Other	
	Responsible partner		EA ECO-ENTREPRISES			
	Participating partners / Involvement		Rhodes Municipality		Medium	
			Association of Cities and Regions for sustainable Resource management		Medium	
			Autonomous University of Barcelona - Institute of Environmental Science and Technology		Medium	
			Council of Mallorca - Environment department		Medium	
			EA ECO-ENTREPRISES		Important	
			Ministry of Agriculture, Rural Development and Environment - Department of Environment		Medium	
Municipality of Mykonos			Medium			

		NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	Medium
		National Inter-University Consortium for Marine Sciences	Medium
		Primorje and Gorski Kotar county	Medium
		Sardinia Region - VET Department	Medium
		REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	Medium
		Taormina Etna Consortium	Medium
		Wasteserv Malta Ltd.	Medium
	Location of the activities	The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.	
Description	Ea-Eco will coordinate the efficient interaction among partners, hold the regular meetings and drive the development of activities. Coordination will be carried out by a team consisting of two staff members and an external expert. The aim is to successfully direct all partners in establishing the stakeholders network and developing conceptual frameworks for sustainable waste management. Cyprus is the responsible partner for the implementation of online tool for decision makers and will assign to external experts the drafting of a "Next Steps Plan".		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.1.1	Training	Tool	1 Unit produced	10-2017	7,500.00 €
	Description	Training			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.1.2	Methodology	Method	1 Unit produced	07-2018	18,720.00 €
	Description	Methodology			

5.2	Baselines for Knowledge transfer		Starting month	09-2018	Ending month	11-2018
	Type of activities	Transferring tested processes, techniques, models, tools, methods and services	Target group		Other	
	Responsible partner		EA ECO-ENTREPRISES			
	Participating partners / Involvement		EA ECO-ENTREPRISES		Important	
	Location of the activities		The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.			
	Description		Ea-Eco will comparatively assess all of surveys' results, synthesise their findings and recommendations and create links for transferring the outcomes to the other projects. The synthesis will take into account that information recipients are not experts; so the drafting language will avoid strict technical definitions.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.2.1	Synthesis of surveys' results and transfer to the others WP	Method	1 Unit produced	11-2018	1,900.00 €
	Description	Synthesis of surveys' results and transfer to the others WP			

5.3	Direct and indirect economic impacts of plastics and marine litter on the coastal tourism	Starting month	09-2018	Ending month	12-2018
-----	---	----------------	---------	--------------	---------

	Type of activities	Transferring tested processes, techniques, models, tools, methods and services	Target group	Interest groups including NGOs
	Responsible partner		Autonomous University of Barcelona - Institute of Environmental Science and Technology	
	Participating partners / Involvement		Autonomous University of Barcelona - Institute of Environmental Science and Technology	Important
	Location of the activities		The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.	
	Description		A tool for sharing with the community comprising all data for the quantity and the composition of marine litter on sandy beaches will be created by UAB. The information will be cross-related with economic factors such as administrative handling, environmental charges, community costs; modeling of this multifactorial approach will lead to the online tool. The tool will suggest changes in insular policies' agenda.	

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.3.1	Tool for sharing into community	Method	1 Unit produced	12-2018	3,400.00 €
	Description		Tool for sharing into community		

5.4	Developing a conceptual framework for the direct and indirect economic impacts of macroalgae		Starting month	09-2018	Ending month	12-2018
	Type of activities	Transferring tested processes, techniques, models, tools, methods and services	Target group		Interest groups including NGOs	
	Responsible partner		National Inter-University Consortium for Marine Sciences			

	Participating partners / Involvement	National Inter-University Consortium for Marine Sciences	Important
	Location of the activities	The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.	
	Description	CONISMA will deliver a new conceptual framework that will be based on the following assumptions that will have been already tested: Wastewater remediation by macroalgae has an intriguing added value: the biomass produced can have a market value and can be reused allowing efficient nutrient recycling. Indeed, macroalgal biomass, being particularly rich in nutrients, can be incorporated into compost; further, macroalgae is one of the most promising and cost-effective biosources of energy for the future.	

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.4.1	Tool for sharing into community	Tool	1 Unit produced	12-2018	2,400.00 €
	Description	Tool for sharing into community			

5.5	Analyze economic effects to evaluate the most appropriate solutions&relevant economic developments		Starting month	01-2019	Ending month	02-2019
	Type of activities	Transferring tested processes, techniques, models, tools, methods and services	Target group		Interest groups including NGOs	
	Responsible partner		Ministry of Agriculture, Rural Development and Environment - Department of Environment			
	Participating partners / Involvement		Ministry of Agriculture, Rural Development and Environment - Department of Environment		Important	
	Location of the activities		The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.			

	Description	Employing tools from environmental economics, in collaboration with LP, UAB will conduct socio-economic assessments on the consequences of marine litter on tourism at the local and regional scale and propose new strategies on waste management, environmental education and mitigation.
--	-------------	---

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.5.1	Report	Method	1 Unit produced	02-2019	12,000.00 €
	Description	Report			

5.6	Building stakeholders' interregional capacity		Starting month	12-2018	Ending month	06-2019
	Type of activities	Transferring knowledge / know-how / expertise	Target group		Interest groups including NGOs	
	Responsible partner		EA ECO-ENTREPRISES			
	Participating partners / Involvement		Rhodes Municipality		Medium	
			Council of Mallorca - Environment department		Medium	
			EA ECO-ENTREPRISES		Important	
			Ministry of Agriculture, Rural Development and Environment - Department of Environment		Medium	
			Municipality of Mykonos		Medium	
NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION			Medium			
Primorje and Gorski Kotar county		Medium				

		Sardinia Region - VET Department	Medium
		REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	Medium
		Taormina Etna Consortium	Medium
		Wasteserv Malta Ltd.	Medium
	Location of the activities	The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.	
Description	Interregional Trainings and webinars for capacity building		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.6.1	Interregional Trainings and webinars for capacity building	Training material	1 Unit produced	06-2019	16,040.00 €
	Description	Interregional Trainings and webinars for capacity building			

5.7	Establish stakeholders' interregional network		Starting month	02-2018	Ending month	07-2019
	Type of activities	Exchanging information	Target group		Interest groups including NGOs	
	Responsible partner		EA ECO-ENTREPRISES			
	Participating partners / Involvement		Rhodes Municipality		Medium	
			Council of Mallorca - Environment department		Medium	
			EA ECO-ENTREPRISES		Important	
Ministry of Agriculture, Rural Development and Environment - Department of Environment			Medium			

		Municipality of Mykonos	Medium
		NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	Medium
		Primorje and Gorski Kotar county	Medium
		Sardinia Region - VET Department	Medium
		REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	Medium
		Taormina Etna Consortium	Medium
		Wasteserv Malta Ltd.	Medium
	Location of the activities	The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.	
Description	The experience at local level will be reported to the partners and stakeholders at an interregional level. During the seminars and workshops expected to be organised after the establishment of the stakeholders' interregional network, the regional experience will be disseminated, thus informing partners and stakeholders about the local outcomes and also making them aware of the experiences and outcomes of developed action plans.		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.7.1	Interregional workshops for experience exchange	Technical event	1 Unit produced	03-2018	14,040.00 €
	Description	Interregional workshops for experience exchange			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.7.2	Networking	Technical event	1 Unit produced	06-2018	14,540.00 €
	Description		Networking at different level in order to increase the awareness concerning the waste management and the externalities generated and to stimulate the adoption of the new concept studied on Blue Islands Project.		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.7.3	Meetings among different stakeholders' groups	Technical event	1 Unit produced	07-2019	7,440.00 €
	Description		Meetings among different stakeholders' groups		

5.8	Design and Development of innovative training tools		Starting month	03-2018	Ending month	09-2019
	Type of activities	Transferring knowledge / know-how / expertise	Target group		Local public authority Regional public authority National public authority Other	
	Responsible partner		Sardinia Region - VET Department			
	Participating partners / Involvement		Association of Cities and Regions for sustainable Resource management		Medium	
			Council of Mallorca - Environment department		Medium	
Ministry of Agriculture, Rural Development and Environment - Department of Environment			Medium			

		Sardinia Region - VET Department	Important
	Location of the activities	The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.	
	Description	ACR+ will manage the subscription to a webinar platform; an online tool for decision makers will be developed by the LP; Mallorca will edit, design and print the information material & handbooks for institutional and stakeholders' staff; Sardinia will carry out training and education of all relevant stakeholders.	

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.8.1	Subscription to a webinar platform	Training material	1 Unit produced	04-2019	4,560.00 €
	Description	Subscription to a webinar platform			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.8.2	On line tool for decision makers	Training material	1 Unit produced	09-2019	12,000.00 €
	Description	On line tool for decision makers			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.8.3	Design/printing of information material/ handbook for staff	Training material	1 Unit produced	04-2019	12,000.00 €
	Description	Design/printing of information material/ handbook for staff			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget

5.8.4	Capacity building of regional and local bodies training and education of all relevant stakeholders		Training material	1 Unit produced	09-2019	32,000.00 €
	Description		Capacity building of regional and local bodies training and education of all relevant stakeholders			
5.9	Next Steps Plan		Starting month	07-2019	Ending month	10-2019
	Type of activities	Transferring tested processes, techniques, models, tools, methods and services	Target group		Interest groups including NGOs	
	Responsible partner		Autonomous University of Barcelona - Institute of Environmental Science and Technology			
	Participating partners / Involvement		Autonomous University of Barcelona - Institute of Environmental Science and Technology		Important	
			Balearic islands Government - Environment Department		Medium	
			Ministry of Agriculture, Rural Development and Environment - Department of Environment		Medium	
	Location of the activities		The activity will not take place physically. The deliverables of the activity concerns all the partners of the project.			
Description		The partners will agree to a “Next Steps Plan”, to be coordinated by LP. The purpose of the plan is to identify the key implications of the emerging project outputs, and to create the opportunity to build on the project findings, both through their own networks and across the EU and beyond. Associate partner will contribute to the activity. UAB will ensure the publication of scientific papers in peer review journals.				
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget

5.9.1	Next Steps Plan	Method	1 Unit produced	10-2019	11,200.00 €
	Description	Partners will agree to a Next Steps Plan, to be coordinated by UAB. The purpose of the plan is to identify the key implications of the emerging project outputs & to create the opportunity to build on the project findings, through their own networks & beyond			

3. Main outputs

Main project output		Description	Quantity	Ending month	Output indicator
Output 5.1	Online tool for decision makers responsible for waste management	The tool will redress the consequences of seasonal increase in waste in order to document and verify results; moreover it will provide the methodology for develop a new business model based on a direct rewarding scheme through the deployment of a mobile reverse venting recycling center, as one aspect of a greater resource reuse drive. This new economic instrument will be tested at a local level with the aim to be adopted on MED and EU level	1 Instruments	09-2019	Number of instruments available to enhance the development of sustainable and responsible tourism
Output 5.2	Transferability protocol	The purpose of the “Next Steps Plan” is to identify the key implications of the emerging project outputs, & to create shared opportunities for all interested actors to build on the project findings, both through their own networks & across MED area & beyond. This plan will lead to a protocol, for Seasonal Variation under the Mediterranean ICZM for Circular Economy Policies. The protocol will contribute to the 3rd specific objective, since will transfer the new tested model in tourism sector.	9 Territories	09-2019	Number of regions and sub-regions engaged (through charters, protocols, MoU) in implementing sustainable tourism plans

5.2 C.5.3. WP0 : Project preparation : Description

According to programme manual preparation costs is a lump sum for approved projects. For the above reason the LP assign an external team in order to fulfill the following activities:

1. Search for partners according to the eligibility criteria of the programme manual
2. Coordinate the communication and information exchange between partners
3. Communicate with the MA/JS of the MED programme
4. Prepare guidelines and roadmap for each partner
5. Collect all necessary documents for the establishment of the partnership
6. Elaborate an initial plan and communicated across all partners
7. Gather the data/comments of the programme's templates from the partners and filling accordingly
8. Prepare the activities and the deliverables as well as support all partners to the preparation of their activities/deliverables.
9. Prepare the budget as well as support all partners to the preparation of the budget lines
9. Support Lead partner in the submission process both in electronic forms and paper documentation.

During the preparation stage, the project was build upon the following sequence: partnership, overall objective, specific objectives, activities, deliverables and outputs, results and programme indicators. The cornerstone of the intervention logic is the necessity and the way of triggering changes in existing insular policies. All insular partners identified their current situation and the priorities. All partners received that initial plan and contributed with comments. The activities were developed in detail, the project teams were established, and the description and deliverables for each activity were develop from the external experts in cooperation with the Lead partner and the partners.

5.3 C.5.4. WP1 : Project management : Description

The project teams will be: Steering Committee(SC)&Technical Committee(TC). SC will be composed of 1 representative from each Partner&will be responsible for: monitoring&validation of project contents&finances; review of the management performance&quality of progress; agreeing on possible changes to the project. TC will be constituted from LP's Project coordinator&financial manager, the project managers&the financial managers of all PPs. TC will be established to coordinate the day-to-day running of the project, to fulfil specific tasks or to carry out certain activities. LP will be responsible for ensuring sound management&successful implementation of the project; will represent the partnership towards the MA/JS&will provide all the data requested; will submit a progress report &a payment claim, included FLC certificates, after each 6-monthly reporting period to the MA/JS. All actions will be coordinated by a partner in charge which will provide partners with precise instructions. The partners in charge of a specific deliverable/task will be responsible for the management, development&efficient running of that task for maintaining close contact with the LP&the PPs. SC&TC meetings will be conducted in the periods forecasted by the application form. Official communication among partners' will be in written form(e-mail). A management restricted/internal site offering a common space were PPs will share&exchange information, communicate with each other&work together on the different tasks&project documents, will be developed. A monitoring&evaluation system of the project, in internal&external level, will be set up which will give information about the achievement of the objectives; the level of effectiveness of the implementation; the quality of the management; if the project

could move towards to the next module. Common standards for deliverables & outputs will be set up in order to ensure their quality. All partners will access & share legislation online by using the EU Legislation Identifier

5.4 C.5.5. WP2 : Project communication : Description

ACR+ will be in charge of coordinating the implementation of dissemination activities during the project's duration. These activities will be implemented by ACR+ & the other partners. In order to set up an efficient communication strategy & common methodologies for dissemination activities, ACR+ will prepare a communication plan that will describe both the target audiences, via a stakeholder analysis, and the various dissemination actions implemented by the partners during the project in order to reach those target audiences. Part of the communication plan will address internal communication targeting the partners & will be the responsibility of LP. A specific visual identity will be developed for the project. The online presence of the project will be ensured by the upload of the project information on the programme's website, which will be updated on a regular basis in order to reflect the project progress. Moreover, all partners will use social networks (twitter, LinkedIn, etc.) to network with relevant stakeholders and reach the project target audience. Media dissemination will include the drafting of articles to be published on partners own channels, press releases & a bi-annual newsletter. Events will ensure to have a more direct contact with the target audiences but will also help to capitalise on the project partners' knowledge. These events will include webinars, a mid-term conference in Brussels & a final conference in Nicosia. In addition, networking activities targeting other waste or tourism related initiatives, projects & stakeholders will help to optimise knowledge sharing & increase dissemination opportunities. Finally, in order to easily disseminate the project's results, "EU Sharing and reuse strategy" will be adopted. This approach will reduce the cost & shorten the time to implement public services by re-using already available solutions & learning from the best practices from other projects.

http://ec.europa.eu/isa/actions/04-accompanying-measures/4-2-5action_en.htm

5.5 C.5.6. WP2 : Project communication : Explanation

The communication plan will include two aspects: internal communication and external communication. Firstly, it will describe the channels of internal communication among the partners for the implementation of communication activities. An intranet will be developed by the LP where the project partners will be able to share their information and documents. The intranet will be accessible from the Blue Islands web page on the MED programme website and will include a project contact list, a function to upload/download files and the possibility to organise them by folders as well as the possibility to plan and organise project activities via a calendar linked to an emailing function, so that the partners can be informed about their tasks and duties. The intranet will in particular allow the project partners to store on a single place all the collected documentation and studies about the project and to share their experiences/best practices on the implementation of the communication activities. It will also allow them to create and collectively work on project documents. In addition, regular online meetings will allow ACR+ to follow-up the progress of project partners' activities. These online meetings will take place at least once per semester involving all project partners and will be complemented with bilateral punctual online meetings when needed. Then, the communication plan will clearly establish the partners' responsibilities and tasks with regards to dissemination activities and the activities of the Horizontal projects. It will in particular identify a list of events and opportunities where the project partners should be involved in order to reach the project target audience. The plan will also link with the Programme,

the communication plan of the Horizontal projects and other initiatives in the field of the project by identifying relevant projects (related to tourism and/or to waste management), stakeholders and networks (e.g. NECSTour) with which networking activities will be implemented. ACR+ responsible for the communication activities will inform the programme and the Horizontal projects, each year, for the planned activities for the following year. The main message of the project (communication objective) will be reminded in the communication plan, in order to ensure that the project partners speak with the same voice.

5.6 C.5.7. WP 3: Studying : Description and objective

The aim is to define waste seasonal variation in measurable and comparable quantities.

A detailed analysis on wastewater services is an essential step to criticize existing strategies and propose actions aimed at the prevention, reduction and mitigation of negative impacts of wastewater on marine ecosystems. An innovative method to identify the presence and extent of sewage wastewater in coastal marine systems is the analysis of stable isotopes of macroalgae exposed to sewage effluents. Short-term deployments of macroalgae will be carried out in Sicily, Cyprus and Croatia during the peak season and two reference seasons (April October) by CONISMA.

UAB will carry out a periodic survey on the quantity and composition of marine litter on selected sandy beaches in all islands. The aim is to monitor and categorize the amount of marine litter during the high touristic season and compare it to the low touristic season to assess the amount of waste generated by recreational/touristic activities. Different environments will be sampled to assess the dynamic of micro-plastic in highly touristic coastal areas: not only sandy beaches but surface waters and offshore surface sediments will be analyzed.

Primary data for waste characterization (WCS) in hotels will be gathered; Secondary data on waste volumes will be collected, collated, and evaluated and form the basis of a report showcasing the issue under examination. This will lead to determining the extent of seasonality in MSW generation as an effect of tourism by quantifying the problem (number of tourists on the island/generation of waste). A Tool will be developed encompassing various Action Plans, addressing all major aspects of the issue at hand, including partner special characteristics and needs.

The methodology includes Handbook for common approaches, a technical manual laying out how each of the mapping coastal tasks is to be carried out. UAB and CONISMA will mainly drive the WP, while all islands are involved in WCS.

5.7 C.5.8. WP 3: Studying : Target groups involvement

Wastewater research will be a valuable input for the local infrastructure and service public services providers. The data referring to quantities and composition of the islands' waste as well as these that refer to plastics will be available to decision-makers especially at national and regional levels in order to be used for planning reasons. SMEs of the tourism sector will be involved in waste characteristics study, so they consist a member in developing the outputs. Local authorities are to determine the means and frequency of waste collection using these outputs as a base for changing policies.

Modelling will provide a tool for forecasting and managing waste volumes in relation with tourists that are expected for all interest groups.

As project's institutional partners are the responsible bodies for policy making, the adoption of the generated tool will lead to a change of insular policies by creating action plans that will be tested in the next phase.

5.8 C.5.9. WP 3: Studying : Durability and transferability of main outputs of this WP

Monitoring data will be useful for decision makers of all institutional actor in insular MED Sea areas.

The action plans that will be developed are supposed to form future policies for changes in order to address efficiently the seasonal variation of waste generation. Potentially, these changes in policies towards circular economy generate funding needs; As the waste re-use sector is a challenge of next decades, major opportunities in investments though public private partnerships may arise.

The project's outputs could be used at national level by all the partners, using them for the formation of new policies that could be transferred as good practices, in order to address efficiently the seasonal variation of waste generation.

Given that, the outputs of the WP, concern such a variety of typologies in terms of seasonal waste generation variation, so these outputs are easily transferable to any MED island in national, regional or local level.

5.9 C.5.10. WP 4: Testing: Description and objective

The objective is to develop policies and increase the coordination at transnational level.

The first step is a preliminary or fine-tuning study for launching pilot activities. Action plans will be implemented from Institutional partners; an assessment of macroalgae effects will be carried in three islands from CONISMA in cooperation with local actors; UAB will conduct examination of micro-plastics effects in coordination with waste management operators and the HORECA sector in selected sites of all partner islands (9).

Rhodos will establish a Mobile Recycling Center and monitor its efficiency around the year so to transfer to the other partners the experience and outcomes. Based on the action plans implementation and the resulting evaluation of each action Plan, a final report is prepared from LP, proposing the most effective means to deal with the issue under examination. The effectiveness of each action plan will separately evaluated from independent external environmental experts. This third party testimony will lead to fine-tuning of the adopted policies. Out of the data collected a Report will be issued and based on that, a tool will be developed encompassing specific Action Plans to address the problem, now clearly defined and quantified, of the seasonality of waste generation due to tourist influx on Med islands.

As an outcome, Mykonos will lead the preparation of local guidelines to support the implementation of seasonal waste variation management plans coordinating all institutional partners. This elaboration will also involve HORECA sector, public or other waste / sewage / water treatment operators)

The last activity consists of the development of legal directives for seasonal variation governance in each country based on the

assumptions of the one year tests.

5.10 C.5.11. WP 4: Testing : Pilot activities : Justification

Different beach sites will be sampled to assess the dynamics of micro-plastic in highly touristic coastal areas. The goal is to monitor and categorize the amount of marine litter during the high touristic season and compare it to the low touristic season. The sampling will be performed on each beach every month of the high season and alternate months during the low season. A total of 126 to 252 sandy beaches samples, 126 to 252 surface waters samples and 36 to 72 sediments samples are expected to be analyzed.

The next challenge is the monitoring system of wastewater discharges into marine ecosystems through short-term deployments of macroalgae close to touristic areas and the analysis of their $\delta^{15}\text{N}$. Plumes of anthropogenic origin will be mapped and an early-warning system to alert competent authorities will be set-up in selected sites of Cyprus, Sicily and Croatia. Solutions such as investment in wastewater reuse, conversion of wastewater into new biomass to use wastewater as a resource to minimize and mitigate impact of tourism on marine ecosystems will be proposed.

The transnational relevance is plain as these pilot activities will be carried out in 9 MED islands, covering geographically all Med Sea. The pilot activities will be carried out in some of more crowded beaches all over Med region. The seasonal variance is relatively high (Sardinia) to extremely high (Mykonos). The challenge is to correlate the tourism with waste volumes & assign qualitative & quantitative characteristics as to efficiently change the current situation. Once the new model is created it will be adaptable to virtually any MED island. Also, Rhodes outcomes of the yearly Mobile Recycling Center operation can be the basis for an easy replication to any coastal MED area.

Benefits are expected in different sectors and multiple levels: Local authorities will gain crucial data for their operation, waste and water services providers will stress their infrastructures versus environmental sustainability, regional&national authorities that are involved in the project will enhance their pallet of plans towards sustainable tourism models; Interest groups, business support organization, SMEs' representative bodies will gain access to new knowledge that will permit them to more easily shift towards circular economy.

5.11 C.5.12. WP 4: Testing: Time frame of the pilot activity implementation

The monitoring of wastewater discharges in selected beaches of Cyprus, Sicily and Croatia in cooperation with local water treatment operators will be carried out by CONSIMA from 01/05/18 until 30/05/19. Short-term deployments of macroalgae will be established during July & August and two reference seasons, October and March. To assess the temporal variation of the sewage input on each area, the macroalgae deployments will be set during each season for approximately 10-20 working days per season. Following each deployment of macroalgae, samples will be collected and analyzed for $\delta^{15}\text{N}$.

The micro-plastics test beds in selected beaches of all islands will be performed by UAB in coordination with local waste management operators and representative SME's from HORECA sector during 01/05/18 and 30/04/19 as follows: on monthly

basis from May until September, one survey in December and one during February 2019. March and April 2019 are considered to be as evaluation and closure periods. There is no significant need for preparation phase.

The pilot operation of the Mobile Recycling Center will be executed by the Municipality in cooperation with the public waste management operators from 01/04/18 until 30/06/19. The first month is dedicated to installation and adjustments; the implementation will cover 12 months until 30/4/19 and the last two months are needed for evaluation the process.

5.12 C.5.13. WP 4: Testing: Target groups involvement

UAB and CONISMA will provide key data and assessment reports that will be used from all institutional partners. Furthermore this new knowledge will be a valuable asset for all decision makers and actors in the MED insular community. In addition, these assessments will provide a valuable tool for Waste/Water operators in the MED area. Rhodes findings and recommendations following the pilot operation of the Mobile Recycling Center are addressed both to waste operators and SMEs of the tourism sector. The replication of this activity, once successfully completed will be an easy task for all interesting parties.

As an outcome, Mykonos will lead the preparation of local guidelines to support the implementation of seasonal waste variation management plans coordinating all institutional partners. This elaboration will also involve HORECA sector, public or other waste/sewage/water treatment operators). Finally amendments in existing legislation will be delivered in six National Authorities.

5.13 C.5.14. WP 4: Testing: Durability and transferability of main outputs of this WP

Feasibility studies for investments in strengthening and promotion of projects to protect valuable insular areas, will be implemented. A main output of this WP is the "Preparation of local guidelines and regional spatial strategies to support the implementation of seasonal waste variation management plans". These guidelines and strategies will be used by local, regional and national authorities, to form their own Waste Management Plan involving the HORECA sector and Public or Other Waste Operators.

The waste seasonal generation in some partner islands increases at levels of 50% percent during peak seasons; in some of these the increase is at the level of 700% or even more. Given that the outputs of the WP concern such a variety of typologies in terms of seasonal waste generation variation these outputs are easily transferable to any MED island.

5.14 C.5.15. WP 5: Transferring : Description and objective

This WP aims at examining the financial sustainability of the tested model and its transferability in the EU Tourism Industry and Authorities.

Tools will be developed as outcomes of socio-economic analyses that will lead to conceptual framework regarding waste generation and its correlation with tourism waves; UAB will lead the activity while all partners are involved. Ea-eco will be in charge in driving and coordinating webinars and other training tools for building capacity of both partners and their stakeholder. The goal is to identify and consult the staff and policy-makers at all relevant national ministries, agencies, NGOs and other organisations, which could be considered as stakeholders. Next step is the formation of a stakeholders' interregional network to maximize knowledge diffusion.

The final step is the elaboration of a "Next Steps Plan" that will be coordinated UAB in cooperation with Lead Partner and the Associate Partner. The purpose of the plan is to identify the key implications of the emerging project outputs, and to create shared opportunities for all interested actors to build on the project findings, both through their own networks and across MED area and beyond. Participants will take action before the end of the project in order to realise this Plan. UAB will ensure the publication of scientific papers in peer review journals. The purpose of this Plan is of an advisory nature, and its task will be to push for the policy reforms that will be recommended within the action plans. This will lead to a unique agreement, for Seasonal Variation under the Mediterranean Integrated Coastal Zone Management Protocol (ICZM) for Circular Economy Policies that constitutes the final deliverable of WP2.

5.15 C.5.16. WP 5: Transferring : Target groups involvement

The transferability protocol is addressed to project's partners and their stakeholders. It will be developed with the involvement of the target groups concerned. By this way it has an embedded transferability and adoptability. The online tool will be appropriate for use from any decision-maker both from public and private sectors worldwide

5.16 C.5.17. WP 5: Transferring : Durability and transferability of main outputs of this WP

Durability

The changes in insular policies and potentially national strategies will constitute a step towards model shifting in circular economy that will be enriched through the adaptation and diffusion of the protocol for building a solid MED network regarding ICZM and Circular economy approaches. The effects of the policies will remain after the completion of the project.

Sustainability

The online tool will be a common shared free of use knowledge offered to everyone. As it will be build on open architecture / open code basis, it will be available for custom adjustments and further development. Policies developed by the transferability protocol will constitute an extra record on the MED database of good practices and it will be simply to be transferred outside the partnership.

5.17 C.5.18. WP 6: Capitalising : Description and objective

5.18 C.5.19. WP 6: Capitalising : Target groups involvement**5.19 C.5.20. WP 6: Capitalising : Durability and transferability of main outputs of this WP****5.20 C.5.21. Work package deliverable (Automatically filled in)****List of deliverables of the work package**

Activity	ID	Type of deliverable	Unit	Title of the deliverable	Description	Total target value
0.1 Preparing and submitting a project proposal	5462	Application Form	Unit produced	0.1.1 Application Form	N/A	1
1.1 Managing administrative and financial issues	6123	Method	Unit produced	1.1.1 Steering and technical committees procedures guidelines	Steering and technical committees procedures guidelines	1
1.1 Managing administrative and financial issues	6136	Meeting	Unit produced	1.1.2 SC and TC meeting minutes: 3 SC (Cyprus, Sicily, Croatia) / TC will be carried out only Online	SC and TC meeting minutes: 3 SC (Cyprus, Sicily, Croatia) / TC will be carried out only Online	10
1.1 Managing administrative and financial issues	6144	Tool	Unit produced	1.1.3 Intranet: Setting up intranet database for common share of project's data and findings	Intranet: Setting up intranet database for common share of project's data and findings	3
1.1 Managing administrative and financial issues	6153	Method	Unit produced	1.1.4 Elaboration of common Internal reporting procedures & meetings	Elaboration of common Internal reporting procedures & meetings	1
1.2 Overall project coordinator	6159	Method	Unit produced	1.2.1 External project coordinator responsible for the overall project's organisation.	External project coordinator responsible for the overall project's organisation.	1
1.3 Overall Financial Manager	6166	Method	Unit produced	1.3.1 External financial manager	External financial manager	1
1.4 Project & Financial Management Experts	6168	Method	Unit produced	1.4.1 Project & Financial Management Experts Costs (+ 1 kick off meeting of experts in Cyprus)	Project & Financial Management Experts Costs (+ 1 kick off meeting of experts in Cyprus)	1

1.5 Setting up common methodologies for actions	6173	Method	Unit produced	1.5.1 Methodology and guidelines for all actions to partners	Methodology and guidelines for all actions to partners	1
1.5 Setting up common methodologies for actions	6178	Tool	Unit produced	1.5.2 On line training (External instructors' fees)	On line training (External instructors' fees)	1
1.6 Common standards for activities	6439	Tool	Unit produced	1.6.1 Common practical instructions for conducting a study	Common practical instructions for conducting a study	1
1.6 Common standards for activities	6442	Tool	Unit produced	1.6.2 Common practical instructions for conducting a pilot action	Common practical instructions for conducting a pilot action	1
1.6 Common standards for activities	6455	Tool	Unit produced	1.6.3 Protocol and manuals for testing all tools and services	Protocol and manuals for testing all tools and services	1
1.7 First Level Control system external auditors costs	6447	Data	Unit produced	1.7.1 Evaluation reports	Evaluation reports	1
1.8 Monitoring and evaluation system	6457	Method	Unit produced	1.8.1 Monitoring and Evaluation System set up	Monitoring and Evaluation System set up	1
1.9 Internal evaluation of the project	6490	Tool	Unit produced	1.9.1 Building a common questionnaire, collecting information tool, common evaluation method & plan	Building a common questionnaire as well as collecting information tool, common evaluation method & plan	1
1.9 Internal evaluation of the project	6496	Tool	Unit produced	1.9.2 Setting Up the online communication and training platform	Setting Up the online communication and training platform	1
1.9 Internal evaluation of the project	6513	Data	Unit produced	1.9.3 Evaluation reports	Evaluation reports	1
1.10 Facilitating the inter-exchange of knowledge and access to information for better understanding	6518	Tool	Unit produced	1.10.1 Manual	Manual	1
1.11 Capacity building seminars of involved staff members of each partner	6520	Tool	Unit produced	1.11.1 Seminars Material and Elaboration	Seminars Material and Elaboration	1
1.12 Translations	6527	Tool	Unit produced	1.12.1 Translations	Translations	1
2.1 Coordinating the WP	6589	Method	Unit produced	2.1.1 Coordination report	Coordination report	1
2.2 Setting up common methodologies for actions	6594	Plan	Unit produced	2.2.1 2.2.1 Communication Plan	Communication Plan	1

2.3 Building awareness	6600	Digital or written communication	Unit produced	2.3.1 Visual Identity, Project name and rights registration	Visual Identity, Project name and rights registration	1
2.3 Building awareness	6605	Digital or written communication	Unit produced	2.3.2 Printed Publication of one short portrait of the project – adapted to main target group(s)	Printed Publication of one short portrait of the project – adapted to main target group(s)	1
2.3 Building awareness	6614	Digital or written communication	Unit produced	2.3.3 Video presentation portrait of the project – adapted to main target group(s)	Video presentation portrait of the project – adapted to main target group(s)	1
2.3 Building awareness	6634	Digital or written communication	Unit produced	2.3.4 Social media communication of/for project and active participation to thematic community	Social media communication of/for project and active participation to thematic community	1
2.3 Building awareness	6699	Digital or written communication	Unit produced	2.3.5 Press Office Work&Newsletters: 1 Newsletter per semester plus press offices releases from partners	Press Office Work and Newsletters: 1 Newsletter per semester plus press offices releases from each partner	1
2.3 Building awareness	6710	Digital or written communication	Unit produced	2.3.6 One activity per partner targeted to the general public, via media, in line with the targeted public	One activity per partner targeted to the general public, via media, in line with the targeted public	1
2.3 Building awareness	6712	Digital or written communication	Unit produced	2.3.7 Poster & Leaflets	Poster & Leaflets	1
2.3 Building awareness	6714	Digital or written communication	Unit produced	2.3.8 Mass Mailing	Mass Mailing	1
2.4 Exchanging information with policy makers	6723	Public / political event	Unit produced	2.4.1 Opening Day campaign: 1 event per island partner	Opening Day campaign: 1 event per island partner; total 9	9
2.4 Exchanging information with policy makers	6727	Public / political event	Unit produced	2.4.2 Briefings with policy makers: 7 events	Briefings with policy makers: 7 events (6 on national level and 1 in Brussels)	7
2.5 Contributing to Programme Communication	6735	Provision of information and data	Unit produced	2.5.1 Forum / Blog feedings	Forum / Blog feedings	1
2.5 Contributing to Programme Communication	6742	Provision of information and data	Unit produced	2.5.2 Feeding the web platform / report for Contributing to Programme communication activities	Feeding the web platform / report for Contributing to Programme communication activities	1

2.6 Coordination with other projects	6754	Meeting	Unit produced	2.6.1 Presentation at and contribution to external events with other MED projects	Presentation at and contribution to external events with other MED projects: 4 events (each partner maximum to 2 events)	1
2.6 Coordination with other projects	6756	Meeting	Unit produced	2.6.2 Presentation at and contribution to external events with other Tourism / Waste topics projects	Presentation at and contribution to external events with other Tourism / Waste topics projects: 3 events (limitation for each partner to participate in 1 event)	1
2.6 Coordination with other projects	6761	Meeting	Unit produced	2.6.3 Special days such as the EU Maritime Day, the Mediterranean Coast Day, Interreg Europe, Open Days	Special days such as the EU Maritime Day, the Mediterranean Coast Day, Interreg Europe, Open Days / 2017/18: 4 events per year, total 8 events (each partner will participate in to 2 events)	1
2.7 Coordination with horizontal projects	6767	Meeting	Unit produced	2.7.1 Coordinating with Horizontal projects communication and capitalisation activities	Coordinating with Horizontal projects communication and capitalisation activities: 2 events	1
2.8 Delivering information	6828	Digital or written communication	Unit produced	2.8.1 Press releases & articles published in relevant journals or magazines	Press releases & articles published in relevant journals or magazines (8)	8
2.8 Delivering information	6832	Digital or written communication	Unit produced	2.8.2 Story telling	Story telling for presenting the results in order to make the whole concept and its details easily understandable by unprofessional specific targets. (1)	1
2.8 Delivering information	6837	Digital or written communication	Unit produced	2.8.3 Results of analyses, studies and tests	Results of analyses, studies and tests will be communicated to projects target groups and go public through internet and social media	1
2.8 Delivering information	6865	Digital or written communication	Unit produced	2.8.4 Published summaries of most essential results in the two official languages of the Programme	Published summaries of most essential results in the two official languages of the Programme: English and French	1
2.8 Delivering information	6868	Digital or written communication	Unit produced	2.8.5 Publishable summaries for communication with general public in both languages	Publishable summaries for communication with general public in both languages: French and English	1
2.9 Disseminating Results	7021	Public / political event	Unit produced	2.9.1 Local dissemination events per partner at the end of study phase	1 local dissemination event per partner at the end of study phase: total 12	12

2.9 Disseminating Results	7027	Public / political event	Unit produced	2.9.2 Mid Term Conference (End of Study Phase)	Mid Term Conference (End of Study Phase)	1
2.9 Disseminating Results	7033	Public / political event	Unit produced	2.9.3 Final Event in Cyprus	Final Event in Cyprus	1
2.10 Involving the stakeholders	7045	Tailored event	Unit produced	2.10.1 Events One Day campaign: Local Events for HORECA professionals	Events One Day campaign: Local Events for HORECA professionals	1
2.10 Involving the stakeholders	7046	Tailored event	Unit produced	2.10.2 Tourists information campaign	Tourists information campaign	1
2.11 Establishing a new model	7048	Formalised grouping of actors	Unit produced	2.11.1 A unique agreement	A unique agreement, for Seasonal Variation under the Mediterranean Integrated Coastal Zone Management Protocol (ICZM) for Circular Economy Policies	1
3.1 Coordinating the WP	6481	Method	Unit produced	3.1.1 Methodology & guidelines	Methodology & guidelines	1
3.2 Developing common approaches	6488	Tool	Unit produced	3.2.1 Handbook for common approaches and methodology	Handbook for common approaches and methodology	1
3.3 Secondary Data Collection	6517	Data collection	Unit produced	3.3.1 Thematic data collection	Collecting all relevant data available from many sources of partners, national databases, institutions, universities etc Thematic data collection	1
3.4 Waste characteristics study	6524	Report	Unit produced	3.4.1 Consultancy for the development of a waste characterisation study	Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations.	1
3.5 Field sampling and study measuring micro- and macro- plastic input in partner coastal regions	6534	Report	Unit produced	3.5.1 Equipment for In situ sampling	Equipment for In situ sampling: equipment necessary to monitor the amount of litter and micro-plastics in the environment for two years, such as Ekman grabs, Neuston nets, glass containers to store the samples, etc.	1
3.5 Field sampling and study measuring micro- and macro- plastic input in partner coastal regions	6558	Report	Unit produced	3.5.2 Surveys conducted for 3 to 4 beaches, record data collection	For each island and in collaboration with local partners 3 to 4 beaches will be selected to conduct the surveys. Record of data collection (9 islands)	1

3.5 Field sampling and study measuring micro- and macro- plastic input in partner coastal regions	6570	Report	Unit produced	3.5.3 Analysis: infrared spectrometry analysis for micro-plastics diferenciaciones. Report on micro-plastic diferenciaciones	Analysis: infrared spectrometry analysis for micro-plastics diferenciaciones. Report on micro-plastic diferenciaciones	1
3.5 Field sampling and study measuring micro- and macro- plastic input in partner coastal regions	6576	Report	Unit produced	3.5.4 Concentration and characterization of the micro- and macro-plastics. Report on the results of the survey.	Concentration and characterization of the micro- and macro-plastics. Report on the results of the survey.	1
3.6 Monitoring and reuse of wastewater discharges in coastal marine ecosystems	6597	Report	Unit produced	3.6.1 Preliminary study on the potential for reduction and reuse of wastewater in marine coastal areas	Preliminary study on the potential for reduction and reuse of wastewater in marine coastal areas. (3 areas: Cyprus, Croatia, Sicily)	1
3.7 Mapping coastal resources and users	6609	Report	Unit produced	3.7.1 Preparation of a technical manual laying out how each of the mapping coastal tasks is to be carried out	Preparation of a technical manual laying out how each of the mapping coastal tasks is to be carried out	1
3.7 Mapping coastal resources and users	6626	Report	Unit produced	3.7.2 Determine the extent of seasonality in MSW generation as an effect of tourism	Determine the extent of seasonality in MSW generation as an effect of tourism by quantifying the issue (number of tourists on the island/generation of waste)	1
3.7 Mapping coastal resources and users	6631	Report	Unit produced	3.7.3 Assess the composition of waste generated	Assess the composition of waste generated	1
3.7 Mapping coastal resources and users	6640	Report	Unit produced	3.7.4 Determine the means and frequency of waste collection and the method(s) of waste processing	Determine the means and frequency of waste collection and the method(s) of waste processing in each participating region	1
3.7 Mapping coastal resources and users	6646	Report	Unit produced	3.7.5 Compilations and normalising of data acquired	Compilations and normalising of data acquired	1
3.8 Overview on the impact of tourism on wastewater production, services and management	6664	Report	Unit produced	3.8.1 Report on the state of the art	1 report on the state of the art	1
3.9 Building scenarios	6697	Method	Unit produced	3.9.1 Data collected from all partners on MSW generation and tourist wave variation	Data collected from all partners on MSW generation and tourist wave variation will be collated, evaluated and form the basis of a comprehensive report showcasing the issue under examination, a problem which must be addressed.	1

3.9 Building scenarios	6711	Tool	Unit produced	3.9.2 Tool will be developed encompassing various Action Plans, addressing all major aspects of the issue at hand	Based on the Report of the activity "Overview on the impact of tourism on wastewater production, services and management", a Tool will be developed encompassing various Action Plans, including partner special characteristics and needs.	1
4.1 Coordinating the WP	7059	Method	Unit produced	4.1.1 Methodology / guidelines / manual / guidance /plan	Methodology / guidelines / manual / guidance /plan	1
4.1 Coordinating the WP	7076	Tool	Unit produced	4.1.2 Course / training	Course / training	1
4.2 Preparing pilot activities	7080	Preliminary study	Unit produced	4.2.1 Preliminary or fine-tuning study for launching pilot activities	Preliminary or fine-tuning study for launching pilot activities	1
4.3 Pilot Activities Assessments	7087	Tool	Unit produced	4.3.1 Assessment of macroalgae effects-Test beds in beaches	Assessment of macroalgae effects Test beds in selected beaches of Cyprus, Sicily, Croatia (water treatment operators)	1
4.3 Pilot Activities Assessments	7093	Tool	Unit produced	4.3.2 Assessment of micro-plastics effects Test beds in selected beaches	Assessment of micro-plastics effects Test beds in selected beaches in Cyprus, Mykonos, Sardinia, Mallorca, Malta and Crete (waste management operators + HORECA sector)	1
4.4 Evaluating processes, techniques, models, tools, methods and services	7100	Report	Unit produced	4.4.1 final Report is prepared, proposing the most effective means to deal with the issue	Based on the Tool's implementation and the resulting evaluation of each Action Plan, a final Report is prepared, proposing the most effective means to deal with the issue under examination.	1
4.4 Evaluating processes, techniques, models, tools, methods and services	7105	Report	Unit produced	4.4.2 Third party testimony from external expert: the effectiveness of each Action plan is separately evaluated	Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated	1
4.5 Pilot Activities: Simulations	7109	Tool	Unit produced	4.5.1 Development of Pilot Rewarding Mobile Recycling Center	Development of Pilot Rewarding Mobile Recycling Center (a) Design of Mobile Recycling Center, (b) Establish one Mobile Recycling Center (Public or other Waste Management Operators)	1

4.6 Towards a new model	7115	Training material	Unit produced	4.6.1 Preparation of local guidelines and regional spatial strategies	Preparation of local guidelines and regional spatial strategies to support the implementation of seasonal waste variation management plans (HORECA sector + Public or Other Waste / Sewage / Water Treatment Operators)	1
4.6 Towards a new model	7117	Training material	Unit produced	4.6.2 Developing appropriate legal directives for seasonal variation governance in each country	Developing appropriate legal directives for seasonal variation governance in each country (6)	6
5.1 Coordinating the WP	7101	Tool	Unit produced	5.1.1 Training	Training	1
5.1 Coordinating the WP	7102	Method	Unit produced	5.1.2 Methodology	Methodology	1
5.2 Baselines for Knowledge transfer	7096	Method	Unit produced	5.2.1 Synthesis of surveys' results and transfer to the others WP	Synthesis of surveys' results and transfer to the others WP	1
5.3 Direct and indirect economic impacts of plastics and marine litter on the coastal tourism	7094	Method	Unit produced	5.3.1 Tool for sharing into community	Tool for sharing into community	1
5.4 Developing a conceptual framework for the direct and indirect economic impacts of macroalge	7092	Tool	Unit produced	5.4.1 Tool for sharing into community	Tool for sharing into community	1
5.5 Analyze economic effects to evaluate the most appropriate solutions&relevant economic developments	7089	Method	Unit produced	5.5.1 Report	Report	1
5.6 Bulding stakeholders' interregional capacity	7084	Training material	Unit produced	5.6.1 Interregional Trainings and webinars for capacity building	Interregional Trainings and webinars for capacity building	1
5.7 Establish stakeholders' interregional network	7061	Technical event	Unit produced	5.7.1 Interregional workshops for experience exchange	Interregional workshops for experience exchange	1
5.7 Establish stakeholders' interregional network	7079	Technical event	Unit produced	5.7.2 Networking	Networking at different level in order to increase the awareness concerning the waste management and the externalities generated and to stimulate the adoption of the new concept studied on Blue Islands Project.	1
5.7 Establish stakeholders' interregional network	7082	Technical event	Unit produced	5.7.3 Meetings among different stakeholders' groups	Meetings among different stakeholders' groups	1
5.8 Design and Development of innovative training tools	7062	Training material	Unit produced	5.8.1 Subscription to a webinar platform	Subscription to a webinar platform	1
5.8 Design and Development of innovative training tools	7063	Training material	Unit produced	5.8.2 On line tool for decision makers	On line tool for decision makers	1

5.8 Design and Development of innovative training tools	7071	Training material	Unit produced	5.8.3 Design/printing of information material/ handbook for staff	Design/printing of information material/ handbook for staff	1
5.8 Design and Development of innovative training tools	7075	Training material	Unit produced	5.8.4 Capacity building of regional and local bodies training and education of all relevant stakeholders	Capacity building of regional and local bodies training and education of all relevant stakeholders	1
5.9 Next Steps Plan	7058	Method	Unit produced	5.9.1 Next Steps Plan	Partners will agree to a Next Steps Plan, to be coordinated by UAB. The purpose of the plan is to identify the key implications of the emerging project outputs & to create the opportunity to build on the project findings, through their own networks & beyond	1

6. C.6 Activities outside the programme area (option A)

Work package / Activity	Partner involved	Country and region outside of the programme area	What is the added value of activities to be carried out outside the programme area?	Budget (total) - indicative
1 Project management-1.4 Project & Financial Management Experts	Rhodes Municipality	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.4 Project & Financial Management Experts	Association of Cities and Regions for sustainable Resource management	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.4 Project & Financial Management Experts	Autonomous University of Barcelona - Institute of Environmental Science and Technology	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.4 Project & Financial Management Experts	Council of Mallorca - Environment department	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.4 Project & Financial Management Experts	EA ECO-ENTREPRISES	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.4 Project & Financial Management Experts	Ministry of Agriculture, Rural Development and Environment - Department of Environment	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.4 Project & Financial Management Experts	Municipality of Mykonos	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.4 Project & Financial Management Experts	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.4 Project & Financial Management Experts	National Inter-University Consortium for Marine Sciences	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €

1 Project management-1.4 Project & Financial Management Experts	Primorje and Gorski Kotar county	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.4 Project & Financial Management Experts	Sardinia Region - VET Department	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.4 Project & Financial Management Experts	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.4 Project & Financial Management Experts	Taormina Etna Consortium	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.4 Project & Financial Management Experts	Wasteserv Malta Ltd.	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.7 First Level Control system external auditors costs	Rhodes Municipality	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.7 First Level Control system external auditors costs	Association of Cities and Regions for sustainable Resource management	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.7 First Level Control system external auditors costs	Autonomous University of Barcelona - Institute of Environmental Science and Technology	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.7 First Level Control system external auditors costs	Council of Mallorca - Environment department	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.7 First Level Control system external auditors costs	EA ECO-ENTREPRISES	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.7 First Level Control system external auditors costs	Ministry of Agriculture, Rural Development and Environment - Department of Environment	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.7 First Level Control system external auditors costs	Municipality of Mykonos	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.7 First Level Control system external auditors costs	National Inter-University Consortium for Marine Sciences	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.7 First Level Control system external auditors costs	Primorje and Gorski Kotar county	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.7 First Level Control system external auditors costs	Sardinia Region - VET Department	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.7 First Level Control system external auditors costs	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €

1 Project management-1.7 First Level Control system external auditors costs	Taormina Etna Consortium	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
1 Project management-1.7 First Level Control system external auditors costs	Wasteserv Malta Ltd.	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	Rhodes Municipality	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	Association of Cities and Regions for sustainable Resource management	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	Autonomous University of Barcelona - Institute of Environmental Science and Technology	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	Council of Mallorca - Environment department	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	EA ECO-ENTREPRISES	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	Ministry of Agriculture, Rural Development and Environment - Department of Environment	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	Municipality of Mykonos	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	National Inter-University Consortium for Marine Sciences	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	Primorje and Gorski Kotar county	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	Sardinia Region - VET Department	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	Taormina Etna Consortium	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.4 Exchanging information with policy makers	Wasteserv Malta Ltd.	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €

2 Project communication-2.6 Coordination with other projects	Rhodes Municipality	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)	The partner will attend EU Maritime Day in 2018. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Association of Cities and Regions for sustainable Resource management	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)		0.00 €
2 Project communication-2.6 Coordination with other projects	Autonomous University of Barcelona - Institute of Environmental Science and Technology	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)	The partner will attend EU Maritime Day in 2018. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Council of Mallorca - Environment department	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)	The partner will attend EU Maritime Day in 2018. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	EA ECO-ENTREPRISES	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)	The partner will attend EU Maritime Day in 2018. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Ministry of Agriculture, Rural Development and Environment - Department of Environment	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)		0.00 €

2 Project communication-2.6 Coordination with other projects	Municipality of Mykonos	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)	The partner will attend EU Maritime Day in 2018. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)	The partner will attend EU Maritime Day in 2018. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	National Inter-University Consortium for Marine Sciences	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)	The partner will attend EU Maritime Day in 2018. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Primorje and Gorski Kotar county	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)		0.00 €
2 Project communication-2.6 Coordination with other projects	Sardinia Region - VET Department	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)		0.00 €
2 Project communication-2.6 Coordination with other projects	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)		0.00 €
2 Project communication-2.6 Coordination with other projects	Taormina Etna Consortium	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)	The partner will attend EU Maritime Day in 2018. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €

2 Project communication-2.6 Coordination with other projects	Wasteserv Malta Ltd.	BULGARIA-ЮГОИЗТОЧЕН (Yugoiztochen)		0.00 €
2 Project communication-2.6 Coordination with other projects	Rhodes Municipality	UNITED KINGDOM-Dorset and Somerset		0.00 €
2 Project communication-2.6 Coordination with other projects	Association of Cities and Regions for sustainable Resource management	UNITED KINGDOM-Dorset and Somerset	The partner will attend EU Maritime Day in 2017. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Autonomous University of Barcelona - Institute of Environmental Science and Technology	UNITED KINGDOM-Dorset and Somerset		0.00 €
2 Project communication-2.6 Coordination with other projects	Council of Mallorca - Environment department	UNITED KINGDOM-Dorset and Somerset		0.00 €
2 Project communication-2.6 Coordination with other projects	EA ECO-ENTREPRISES	UNITED KINGDOM-Dorset and Somerset		0.00 €
2 Project communication-2.6 Coordination with other projects	Ministry of Agriculture, Rural Development and Environment - Department of Environment	UNITED KINGDOM-Dorset and Somerset	The partner will attend EU Maritime Day in 2017. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Municipality of Mykonos	UNITED KINGDOM-Dorset and Somerset		0.00 €
2 Project communication-2.6 Coordination with other projects	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	UNITED KINGDOM-Dorset and Somerset		0.00 €
2 Project communication-2.6 Coordination with other projects	National Inter-University Consortium for Marine Sciences	UNITED KINGDOM-Dorset and Somerset		0.00 €
2 Project communication-2.6 Coordination with other projects	Primorje and Gorski Kotar county	UNITED KINGDOM-Dorset and Somerset	The partner will attend EU Maritime Day in 2017. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €

2 Project communication-2.6 Coordination with other projects	Sardinia Region - VET Department	UNITED KINGDOM-Dorset and Somerset	The partner will attend EU Maritime Day in 2017. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	UNITED KINGDOM-Dorset and Somerset		0.00 €
2 Project communication-2.6 Coordination with other projects	Taormina Etna Consortium	UNITED KINGDOM-Dorset and Somerset		0.00 €
2 Project communication-2.6 Coordination with other projects	Wasteserv Malta Ltd.	UNITED KINGDOM-Dorset and Somerset	The partner will attend EU Maritime Day in 2017. The European Maritime Day is an annual event established jointly by the European Council, the European Parliament and European Commission. The event deals with issues that are closely related to the particular sector that the project addresses; the added value for BLUE ISLANDS attendance is that it is an occasion to be informed on evolutions of institutional and technological highlights about sea, coastal regions and last tendencies of Europe's sustainable growth & tourism priorities.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Rhodes Municipality	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend the European Tourism Day. European Tourism Day, organised annually in Brussels by the European Commission fuels the European tourism Industry. A number of initiatives to diversify and improve the range of tourism products and services available in areas such as sustainable tourism, accessible tourism, tourism for seniors, and low-season tourism are presented every year. The main benefit of attending this event is the possibility of collecting advice from industry experts and EU policies makers.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Association of Cities and Regions for sustainable Resource management	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.6 Coordination with other projects	Autonomous University of Barcelona - Institute of Environmental Science and Technology	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend the European Tourism Day. European Tourism Day, organised annually in Brussels by the European Commission fuels the European tourism Industry. A number of initiatives to diversify and improve the range of tourism products and services available in areas such as sustainable tourism, accessible tourism, tourism for seniors, and low-season tourism are presented every year. The main benefit of attending this event is the possibility of collecting advice from industry experts and EU policies makers.	1,000.00 €

2 Project communication-2.6 Coordination with other projects	Council of Mallorca - Environnement department	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend OPEN DAYS events. OPEN DAYS is an annual Brussels event during which officials from regions and cities' administrations can exchange good practices and know-how in the field of regional development. It is also an acknowledged platform for communication in relation to the development of EU Cohesion Policy. What comprises the added value in particular is the usefulness of information from the EU institutions and the networking with colleagues from other territories.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	EA ECO-ENTREPRISES	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend the European Tourism Day. European Tourism Day, organised annually in Brussels by the European Commission fuels the European tourism Industry. A number of initiatives to diversify and improve the range of tourism products and services available in areas such as sustainable tourism, accessible tourism, tourism for seniors, and low-season tourism are presented every year. The main benefit of attending this event is the possibility of collecting advice from industry experts and EU policies makers.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Ministry of Agriculture, Rural Development and Environment - Department of Environment	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend OPEN DAYS events. OPEN DAYS is an annual Brussels event during which officials from regions and cities' administrations can exchange good practices and know-how in the field of regional development. It is also an acknowledged platform for communication in relation to the development of EU Cohesion Policy. What comprises the added value in particular is the usefulness of information from the EU institutions and the networking with colleagues from other territories.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Municipality of Mykonos	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend OPEN DAYS events. OPEN DAYS is an annual Brussels event during which officials from regions and cities' administrations can exchange good practices and know-how in the field of regional development. It is also an acknowledged platform for communication in relation to the development of EU Cohesion Policy. What comprises the added value in particular is the usefulness of information from the EU institutions and the networking with colleagues from other territories.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend the European Tourism Day. European Tourism Day, organised annually in Brussels by the European Commission fuels the European tourism Industry. A number of initiatives to diversify and improve the range of tourism products and services available in areas such as sustainable tourism, accessible tourism, tourism for seniors, and low-season tourism are presented every year. The main benefit of attending this event is the possibility of collecting advice from industry experts and EU policies makers.	1,000.00 €

2 Project communication-2.6 Coordination with other projects	National Inter-University Consortium for Marine Sciences	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend OPEN DAYS events. OPEN DAYS is an annual Brussels event during which officials from regions and cities' administrations can exchange good practices and know-how in the field of regional development. It is also an acknowledged platform for communication in relation to the development of EU Cohesion Policy. What comprises the added value in particular is the usefulness of information from the EU institutions and the networking with colleagues from other territories.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Primorje and Gorski Kotar county	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend OPEN DAYS events. OPEN DAYS is an annual Brussels event during which officials from regions and cities' administrations can exchange good practices and know-how in the field of regional development. It is also an acknowledged platform for communication in relation to the development of EU Cohesion Policy. What comprises the added value in particular is the usefulness of information from the EU institutions and the networking with colleagues from other territories.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Sardinia Region - VET Department	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend OPEN DAYS events. OPEN DAYS is an annual Brussels event during which officials from regions and cities' administrations can exchange good practices and know-how in the field of regional development. It is also an acknowledged platform for communication in relation to the development of EU Cohesion Policy. What comprises the added value in particular is the usefulness of information from the EU institutions and the networking with colleagues from other territories.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend OPEN DAYS events and the partner will attend the European Tourism Day. OPEN DAYS is an annual Brussels event during which officials from regions and cities' administrations can exchange good practices and know-how in the field of regional development. It is also an acknowledged platform for communication in relation to the development of EU Cohesion Policy. What comprises the added value in particular is the usefulness of information from the EU institutions and the networking with colleagues from other territories. European Tourism Day, organised annually in Brussels by the European Commission fuels the European tourism Industry. A number of initiatives to diversify and improve the range of tourism products and services available in areas such as sustainable tourism, accessible tourism, tourism for seniors, and low-season tourism are presented every year. The main benefit of attending this event is the possibility of collecting advice from industry experts and EU policies makers.	2,000.00 €

2 Project communication-2.6 Coordination with other projects	Taormina Etna Consortium	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend the European Tourism Day. European Tourism Day, organised annually in Brussels by the European Commission fuels the European tourism Industry. A number of initiatives to diversify and improve the range of tourism products and services available in areas such as sustainable tourism, accessible tourism, tourism for seniors, and low-season tourism are presented every year. The main benefit of attending this event is the possibility of collecting advice from industry experts and EU policies makers.	1,000.00 €
2 Project communication-2.6 Coordination with other projects	Wasteserv Malta Ltd.	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	The partner will attend the European Tourism Day. European Tourism Day, organised annually in Brussels by the European Commission fuels the European tourism Industry. A number of initiatives to diversify and improve the range of tourism products and services available in areas such as sustainable tourism, accessible tourism, tourism for seniors, and low-season tourism are presented every year. The main benefit of attending this event is the possibility of collecting advice from industry experts and EU policies makers.	1,000.00 €
2 Project communication-2.9 Disseminating Results	Rhodes Municipality	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities&ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €
2 Project communication-2.9 Disseminating Results	Association of Cities and Regions for sustainable Resource management	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
2 Project communication-2.9 Disseminating Results	Autonomous University of Barcelona - Institute of Environmental Science and Technology	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities&ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €

2 Project communication-2.9 Disseminating Results	Council of Mallorca - Environnement department	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities@ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €
2 Project communication-2.9 Disseminating Results	EA ECO-ENTREPRISES	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities@ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €
2 Project communication-2.9 Disseminating Results	Ministry of Agriculture, Rural Development and Environment - Department of Environment	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities@ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €
2 Project communication-2.9 Disseminating Results	Municipality of Mykonos	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities@ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €

2 Project communication-2.9 Disseminating Results	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities@ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €
2 Project communication-2.9 Disseminating Results	National Inter-University Consortium for Marine Sciences	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities@ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €
2 Project communication-2.9 Disseminating Results	Primorje and Gorski Kotar county	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities@ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €
2 Project communication-2.9 Disseminating Results	Sardinia Region - VET Department	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities@ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €

2 Project communication-2.9 Disseminating Results	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities@ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €
2 Project communication-2.9 Disseminating Results	Taormina Etna Consortium	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities@ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €
2 Project communication-2.9 Disseminating Results	Wasteserv Malta Ltd.	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	Travel and accomodation costs for the participation in the mid-term conference at the end of the study(M1) phase which will be conducted from ACR+, in the city of Brussels, targeting specifically EU institutions&Brussels(BRU)-based organisations is necessary in order to demonstrate the interest of the project&the specificity of tourism &insular territories to EU decision makers;contribute to increase the potential replication of the project results in other territories in EU, especially by targeting Brussels offices of EU cities@ions;help to create synergies with organisations involved in the field of waste management&tourism via their Brussels offices.	1,000.00 €
Total budget of activities to be carried out outside the programme are (indicative)				40,000.00 €
ERDF (indicative amount)				2,342,022.35 €
% of total ERDF (indicative amount)				1.71 %

7. C.6 Activities outside the programme area (option B)

	Work package / Activity	Partner involved	Country and region outside of the programme area	What is the added value of activities to be carried out outside the programme area?	Budget (total) - indicative

8. C.7 Indicative time plan : activities (Automatically filled in)

Work package	Activity	2016				2017				2018				2019			
0 Preparation costs					P L.5462												
	0.1 Preparing and submitting a project proposal				A 0.1.1 L.5462												
1 Project management					P	P L.6173 L.6178 L.6439 L.6442 L.6455 L.6490 L.6518	P L.6457	P	P L.6144 L.6520	P L.6496	P L.6513	P L.6144	P	P L.6144	P	P L.6136	P L.6123 L.6153 L.6159 L.6166 L.6168 L.6447 L.6527
	1.1 Managing administrative and financial issues				A	A	A	A	A 1.1.3 L.6144	A	A	A 1.1.3 L.6144	A	A 1.1.3 L.6144	A	A 1.1.2 L.6136	A 1.1.1 L.6123 1.1.4 L.6153
	1.2 Overall project coordinator					A	A	A	A	A	A	A	A	A	A	A	A 1.2.1 L.6159
	1.3 Overall Financial Manager					A	A	A	A	A	A	A	A	A	A	A	A 1.3.1 L.6166

	1.11 Capacity building seminars of involved staff members of each partner						A	A	A 1.11.1 L.6520									
	1.12 Translations				A	A	A	A	A	A	A	A	A	A	A	A	A	A 1.12.1 L.6527
2 Project communication					P	P L.6594 L.6723	P L.6600 L.6710	P L.6605 L.6614 L.6712	P	P L.7021 L.7027	P L.6727	P L.7046	P L.6761	P	P L.7045	P L.6832	P L.6589 L.6634 L.6699 L.6714 L.6735 L.6742 L.6754 L.6756 L.6767 L.6828 L.6837 L.6865 L.6868 L.7033 L.7048	

	2.1 Coordinating the WP				A	A	A	A	A	A	A	A	A	A	A	A	A	A	2.1.1 L.6589	
	2.2 Setting up common methodologies for actions					A 2.2.1 L.6594														
	2.3 Building awareness					A	A 2.3.1 L.6600 2.3.6 L.6710	A 2.3.2 L.6605 2.3.3 L.6614 2.3.7 L.6712	A	A	A	A	A	A	A	A	A	A	A	A 2.3.4 L.6634 2.3.5 L.6699 2.3.8 L.6714
	2.4 Exchanging information with policy makers					A 2.4.1 L.6723	A	A	A	A	A	A 2.4.2 L.6727								
	2.5 Contributing to Programme Communication					A	A	A	A	A	A	A	A	A	A	A	A	A	A	A 2.5.1 L.6735 2.5.2 L.6742
	2.6 Coordination with other projects						A	A	A	A	A	A	A 2.6.3 L.6761	A	A	A	A	A	A	A 2.6.1 L.6754 2.6.2 L.6756
	2.7 Coordination with horizontal projects						A	A	A	A	A	A	A	A	A	A	A	A	A	A 2.7.1 L.6767

	2.8 Delivering information						A	A	A	A	A	A	A	A	A	A	A 2.8.2 L.6832	A 2.8.1 L.6828 2.8.3 L.6837 2.8.4 L.6865 2.8.5 L.6868
	2.9 Disseminating Results								A	A 2.9.1 L.7021 2.9.2 L.7027	A	A	A	A	A	A	A	A 2.9.3 L.7033
	2.10 Involving the stakeholders											A 2.10.2 L.7046	A	A	A	A 2.10.1 L.7045		
	2.11 Establishing a new model															A	A 2.11.1 L.7048	

3 Stdyng					P	P L.6488	P L.6517 L.6609	P	P L.6524 L.6576 L.6570 L.6597 L.6626 L.6631 L.6640 L.6646	P L.6481 L.6534 L.6558 L.6664 L.6697 L.6711 O.1 O.2							
	3.1 Coordinating the WP				A	A	A	A	A	A 3.1.1 L.6481							
	3.2 Developing common approaches				A	A 3.2.1 L.6488											
	3.3 Secondary Data Collection					A	A 3.3.1 L.6517										
	3.4 Waste characteristics study						A	A	A 3.4.1 L.6524								
	3.5 Field sampling and study measuring micro- and macro-plastic input in partner coastal regions					A	A	A	A 3.5.4 L.6576 3.5.3 L.6570	A 3.5.1 L.6534 3.5.2 L.6558							

	3.6 Monitoring and reuse of wastewater discharges in coastal marine ecosystems					A	A	A	3.6.1 L.6597								
	3.7 Mapping coastal resources and users				A	A 3.7.1 L.6609	A	A	3.7.2 L.6626 3.7.3 L.6631 3.7.4 L.6640 3.7.5 L.6646								
	3.8 Overview on the impact of tourism on wastewater production, services and management							A	A 3.8.1 L.6664								
	3.9 Building scenarios				A	A	A	A	A 3.9.1 L.6697 3.9.2 L.6711								

4 Testing										P	P L.7076 L.7080	P	P	P L.7105	P L.7109 L.7115	P L.7059 L.7087 L.7093 L.7100 L.7117 O.1 O.2 O.3	
	4.1 Coordinating the WP									A	A 4.1.2 L.7076	A	A	A	A	A 4.1.1 L.7059	
	4.2 Preparing pilot activities									A	A 4.2.1 L.7080						
	4.3 Pilot Activities Assessments									A	A	A	A	A	A	A 4.3.1 L.7087 4.3.2 L.7093	
	4.4 Evaluating processes, techniques, models, tools, methods and services											A	A	A 4.4.2 L.7105	A	A 4.4.1 L.7100	
	4.5 Pilot Activities: Simulations										A	A	A	A	A 4.5.1 L.7109		

	4.6 Towards a new model													A	A 4.6.1 L.7115	A 4.6.2 L.7117	
5 Transferring								L.7101	P L.7061	P L.7079	P L.7102	P L.7096 L.7094 L.7092	P L.7089	P L.7084 L.7062 L.7071	P L.7082 L.7063 L.7075 O.1 O.2	P L.7058	
	5.1 Coordinating the WP							5.1.1 L.7101		A	A 5.1.2 L.7102	A	A	A	A	A	
	5.2 Baselines for Knowledge transfer										A	A 5.2.1 L.7096					
	5.3 Direct and indirect economic impacts of plastics and marine litter on the coastal tourism										A	A 5.3.1 L.7094					
	5.4 Developing a conceptual framework for the direct and indirect economic impacts of macroalge										A	A 5.4.1 L.7092					
	5.5 Analyze economic effects to evaluate the most appropriate solutions&relevant economic developments												A 5.5.1 L.7089				

	5.6 Bulding stakeholders' interregional capacity												A	A	A 5.6.1 L.7084		
	5.7 Establish stakeholders' interregional network									A 5.7.1 L.7061	A 5.7.2 L.7079	A	A	A	A 5.7.3 L.7082		
	5.8 Design and Development of innovative training tools									A	A	A	A	A	A 5.8.1 L.7062 5.8.3 L.7071	A 5.8.2 L.7063 5.8.4 L.7075	
	5.9 Next Steps Plan															A	A 5.9.1 L.7058

9. C.8 External expertise and services, Equipment (option A)

9.1 C.8.1 External expertise and services description (option A)

Description de External Expertise and Services	Work package / Activity	Partner involved	Budget (total) - indicative
Steering and technical committees procedures guidelines 8.000,00 € 01/09/1-31/08/19 SC and TC meeting minutes: 3 SC (Cyprus, Sicily, Croatia) / TC will be carried out only Online 1.500,00 € 01/09/16-31/08/19 Intranet: Setting up intranet database for common share of project's data and findings 4.000,00 € 01/11/16-31/01/17	1 Project management-1.1 Managing administrative and financial issues	Ministry of Agriculture, Rural Development and Environment - Department of Environment	147,000.00 €
	1 Project management-1.1 Managing administrative and financial issues	Rhodes Municipality	19,600.00 €
	1 Project management-1.1 Managing administrative and financial issues	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	28,800.00 €
	1 Project management-1.1 Managing administrative and financial issues	Municipality of Mykonos	24,500.00 €
	1 Project management-1.1 Managing administrative and financial issues	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	15,000.00 €
SC and TC meeting minutes: 3 SC (Cyprus, Sicily, Croatia) / TC will be carried out only Online, 1.500€ 01/09/16 - 31/08/19	1 Project management-1.1 Managing administrative and financial issues	Primorje and Gorski Kotar county	24,500.00 €
SC and TC meeting minutes: 3 SC (Cyprus, Sicily, Croatia) / TC will be carried out only Online, 1.500€ 01/09/16 - 31/08/19	1 Project management-1.1 Managing administrative and financial issues	Taormina Etna Consortium	27,100.00 €
	1 Project management-1.1 Managing administrative and financial issues	Sardinia Region - VET Department	12,000.00 €
	1 Project management-1.1 Managing administrative and financial issues	Wasteserv Malta Ltd.	4,000.00 €
Elaboration of common Internal reporting procedures & meetings, 4.000€, 01/03/17 - 31/08/19	1 Project management-1.1 Managing administrative and financial issues	EA ECO-ENTREPRISES	25,000.00 €
	1 Project management-1.1 Managing administrative and financial issues	Autonomous University of Barcelona - Institute of Environmental Science and Technology	18,000.00 €
	1 Project management-1.1 Managing administrative and financial issues	National Inter-University Consortium for Marine Sciences	4,000.00 €

	1 Project management-1.1 Managing administrative and financial issues	Council of Mallorca - Environment department	4,000.00 €
	1 Project management-1.1 Managing administrative and financial issues	Association of Cities and Regions for sustainable Resource management	4,000.00 €
External project coordinator responsible for the overall project's organisation, 90.000,00 € □ 01/09/16 -31/08/19.	1 Project management-1.2 Overall project coordinator	Ministry of Agriculture, Rural Development and Environment - Department of Environment	147,000.00 €
External financial manager, 21.600,00 € □ 01/09/16 -31/08/19	1 Project management-1.3 Overall Financial Manager	Ministry of Agriculture, Rural Development and Environment - Department of Environment	147,000.00 €
Project & Financial Management Experts Costs (+ 1 kick off meeting of experts in Cyprus), □ 500,00 €, 01/09/16 - 31/08/19	1 Project management-1.4 Project & Financial Management Experts	Ministry of Agriculture, Rural Development and Environment - Department of Environment	147,000.00 €
Project & Financial Management Experts Costs (+ 1 kick off meeting of experts in Cyprus) □ 12.600,00 € □ 01/09/16 - 31/08/19	1 Project management-1.4 Project & Financial Management Experts	Rhodes Municipality	19,600.00 €
Project & Financial Management Experts Costs (+ 1 kick off meeting of experts in Cyprus), □ 28.800 €, □ 01/09/16 □ - 31/08/19	1 Project management-1.4 Project & Financial Management Experts	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	28,800.00 €
Project & Financial Management Experts Costs (+ 1 kick off meeting of experts in Cyprus), □ 18.000 €, □ 01/09/16 □ - 31/08/19	1 Project management-1.4 Project & Financial Management Experts	Municipality of Mykonos	24,500.00 €
Project & Financial Management Experts Costs (+ 1 kick off meeting of experts in Cyprus), □ 15.000 €, □ 01/09/16 - 31/08/19	1 Project management-1.4 Project & Financial Management Experts	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	15,000.00 €
Project & Financial Management Experts Costs (+ 1 kick off meeting of experts in Cyprus), □ 10.000 €, □ 01/09/16 - 31/08/19	1 Project management-1.4 Project & Financial Management Experts	Primorje and Gorski Kotar county	24,500.00 €
Project & Financial Management Experts Costs (+ 1 kick off meeting of experts in Cyprus), □ 21.600 €, □ 01/09/16- 31/08/19	1 Project management-1.4 Project & Financial Management Experts	Taormina Etna Consortium	27,100.00 €
	1 Project management-1.4 Project & Financial Management Experts	Sardinia Region - VET Department	12,000.00 €
	1 Project management-1.4 Project & Financial Management Experts	Wasteserv Malta Ltd.	4,000.00 €
	1 Project management-1.4 Project & Financial Management Experts	EA ECO-ENTREPRISES	25,000.00 €
	1 Project management-1.4 Project & Financial Management Experts	Autonomous University of Barcelona - Institute of Environmental Science and Technology	18,000.00 €
	1 Project management-1.4 Project & Financial Management Experts	National Inter-University Consortium for Marine Sciences	4,000.00 €

	1 Project management-1.4 Project & Financial Management Experts	Council of Mallorca - Environment department	4,000.00 €
	1 Project management-1.4 Project & Financial Management Experts	Association of Cities and Regions for sustainable Resource management	4,000.00 €
	1 Project management-1.5 Setting up common methodologies for actions	Ministry of Agriculture, Rural Development and Environment - Department of Environment	147,000.00 €
	1 Project management-1.5 Setting up common methodologies for actions	Autonomous University of Barcelona - Institute of Environmental Science and Technology	18,000.00 €
Evaluation reports, 4,000.00 €, 01/09/17-31/08/19	1 Project management-1.7 First Level Control system external auditors costs	Ministry of Agriculture, Rural Development and Environment - Department of Environment	147,000.00 €
	1 Project management-1.7 First Level Control system external auditors costs	Rhodes Municipality	19,600.00 €
	1 Project management-1.7 First Level Control system external auditors costs	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	28,800.00 €
	1 Project management-1.7 First Level Control system external auditors costs	Municipality of Mykonos	24,500.00 €
Evaluation reports, 6,000 €, 01/09/17 - 31/08/19	1 Project management-1.7 First Level Control system external auditors costs	Primorje and Gorski Kotar county	24,500.00 €
Evaluation reports, 4,000 €, 01/09/17 - 31/08/19	1 Project management-1.7 First Level Control system external auditors costs	Taormina Etna Consortium	27,100.00 €
Evaluation reports, 4,000 €, 01/09/17 - 31/08/19	1 Project management-1.7 First Level Control system external auditors costs	Sardinia Region - VET Department	12,000.00 €
Evaluation reports, 4,000 €, 01/09/17 - 31/08/19	1 Project management-1.7 First Level Control system external auditors costs	Wasteserv Malta Ltd.	4,000.00 €
Evaluation reports, 4,000 €, 01/09/17 - 31/08/19	1 Project management-1.7 First Level Control system external auditors costs	EA ECO-ENTREPRISES	25,000.00 €
Evaluation reports, 4,000 €, 01/09/17 - 31/08/19	1 Project management-1.7 First Level Control system external auditors costs	Autonomous University of Barcelona - Institute of Environmental Science and Technology	18,000.00 €
Evaluation reports, 4,000 €, 01/09/17 - 31/08/19	1 Project management-1.7 First Level Control system external auditors costs	National Inter-University Consortium for Marine Sciences	4,000.00 €
Evaluation reports, 4,000 €, 01/09/17 - 31/08/19	1 Project management-1.7 First Level Control system external auditors costs	Council of Mallorca - Environment department	4,000.00 €

Evaluation reports, 4.000 €, 01/09/17 - 31/08/19	1 Project management-1.7 First Level Control system external auditors costs	Association of Cities and Regions for sustainable Resource management	4,000.00 €
Monitoring and Evaluation System set up, 14.000,00 €, 15/01/17 - 30/04/17	1 Project management-1.8 Monitoring and evaluation system	Ministry of Agriculture, Rural Development and Environment - Department of Environment	147,000.00 €
Building a common questionnaire as well as collecting information tool, common evaluation method & plan, 2.200,00 €, 01/11/16 - 15/12/16 Setting Up the online communication and training platform, 1.200,00 €, 01/11/16 - 31/01/17	1 Project management-1.9 Internal evaluation of the project	Ministry of Agriculture, Rural Development and Environment - Department of Environment	147,000.00 €
	1 Project management-1.9 Internal evaluation of the project	Rhodes Municipality	19,600.00 €
	1 Project management-1.9 Internal evaluation of the project	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	28,800.00 €
	1 Project management-1.9 Internal evaluation of the project	Municipality of Mykonos	24,500.00 €
	1 Project management-1.9 Internal evaluation of the project	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	15,000.00 €
	1 Project management-1.9 Internal evaluation of the project	Primorje and Gorski Kotar county	24,500.00 €
	1 Project management-1.9 Internal evaluation of the project	Taormina Etna Consortium	27,100.00 €
	1 Project management-1.9 Internal evaluation of the project	Sardinia Region - VET Department	12,000.00 €
	1 Project management-1.9 Internal evaluation of the project	Wasteserv Malta Ltd.	4,000.00 €
	1 Project management-1.9 Internal evaluation of the project	EA ECO-ENTREPRISES	25,000.00 €
	1 Project management-1.9 Internal evaluation of the project	Autonomous University of Barcelona - Institute of Environmental Science and Technology	18,000.00 €
	1 Project management-1.9 Internal evaluation of the project	National Inter-University Consortium for Marine Sciences	4,000.00 €
	1 Project management-1.9 Internal evaluation of the project	Council of Mallorca - Environment department	4,000.00 €
	1 Project management-1.9 Internal evaluation of the project	Association of Cities and Regions for sustainable Resource management	4,000.00 €
	1 Project management-1.10 Facilitating the inter-exchange of knowledge and access to information for better understanding	Ministry of Agriculture, Rural Development and Environment - Department of Environment	147,000.00 €

Manual, 6.500 €, 15/11/16- 15/01/17	1 Project management-1.10 Facilitating the inter-exchange of knowledge and access to information for better understanding	Municipality of Mykonos	24,500.00 €
	1 Project management-1.10 Facilitating the inter-exchange of knowledge and access to information for better understanding	Autonomous University of Barcelona - Institute of Environmental Science and Technology	18,000.00 €
	1 Project management-1.10 Facilitating the inter-exchange of knowledge and access to information for better understanding	National Inter-University Consortium for Marine Sciences	4,000.00 €
	1 Project management-1.10 Facilitating the inter-exchange of knowledge and access to information for better understanding	Association of Cities and Regions for sustainable Resource management	4,000.00 €
	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	Ministry of Agriculture, Rural Development and Environment - Department of Environment	147,000.00 €
	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	Rhodes Municipality	19,600.00 €
	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	28,800.00 €
	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	Municipality of Mykonos	24,500.00 €
	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	Primorje and Gorski Kotar county	24,500.00 €
	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	Taormina Etna Consortium	27,100.00 €
	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	Sardinia Region - VET Department	12,000.00 €
	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	Wasteserv Malta Ltd.	4,000.00 €
Seminars Material and Elaboration, 9.000 €, 01/03/17 - 31/12/17	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	EA ECO-ENTREPRISES	25,000.00 €

	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	Autonomous University of Barcelona - Institute of Environmental Science and Technology	18,000.00 €
	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	National Inter-University Consortium for Marine Sciences	4,000.00 €
	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	Council of Mallorca - Environment department	4,000.00 €
	1 Project management-1.11 Capacity building seminars of involved staff members of each partner	Association of Cities and Regions for sustainable Resource management	4,000.00 €
Translations, 7.000,00 €, 01/09/16 - 31/08/19	1 Project management-1.12 Translations	Rhodes Municipality	19,600.00 €
Translations, 7.000 €, 01/09/16 - 31/08/19	1 Project management-1.12 Translations	Primorje and Gorski Kotar county	24,500.00 €
Translations, 8.000 €, 01/09/16 - 31/08/19	1 Project management-1.12 Translations	Sardinia Region - VET Department	12,000.00 €
Translations, 8.000 €, 01/09/16 - 31/08/19	1 Project management-1.12 Translations	EA ECO-ENTREPRISES	25,000.00 €
Translations, 8.000 €, 01/09/16 - 31/08/19	1 Project management-1.12 Translations	Autonomous University of Barcelona - Institute of Environmental Science and Technology	18,000.00 €
	1 Project management-1.6 Common standards for activities	Autonomous University of Barcelona - Institute of Environmental Science and Technology	18,000.00 €
	1 Project management-1.6 Common standards for activities	National Inter-University Consortium for Marine Sciences	4,000.00 €
Communication Plan, 2.500,00 €, 01/10/16 - 30/11/16	2 Project communication-2.2 Setting up common methodologies for actions	Ministry of Agriculture, Rural Development and Environment - Department of Environment	44,000.00 €
	2 Project communication-2.2 Setting up common methodologies for actions	Association of Cities and Regions for sustainable Resource management	26,400.00 €
Printed Publication of one short portrait of the project – adapted to main target group(s), 3.000,00 €, 01/02/17- 30/05/17 Video presentation portrait of the project – adapted to main target group(s), 4.000,00 €, 01/02/17 - 30/05/17 One activity per partner targeted to the general public, via media, in line with the targeted public, 1.000,00 €, 01/12/16- 31/01/17	2 Project communication-2.3 Building awareness	Ministry of Agriculture, Rural Development and Environment - Department of Environment	44,000.00 €
One activity per partner targeted to the general public, via media, in line with the targeted public, 1.000,00 €, 01/12/16 - 31/01/17	2 Project communication-2.3 Building awareness	Rhodes Municipality	9,000.00 €

One activity per partner targeted to the general public, via media, in line with the targeted public, 1.000 €, 01/12/16 - 31/01/17	2 Project communication-2.3 Building awareness	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	20,500.00 €
One activity per partner targeted to the general public, via media, in line with the targeted public, 1.000 €, 01/12/16 - 31/01/17	2 Project communication-2.3 Building awareness	Municipality of Mykonos	8,000.00 €
Social media communication of/for project and active participation to thematic community, 6.500 €, 01/11/16 - 31/08/19	2 Project communication-2.3 Building awareness	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	8,500.00 €
One activity per partner targeted to the general public, via media, in line with the targeted public, 1.000 €, 01/12/16 - 31/01/17	2 Project communication-2.3 Building awareness	Primorje and Gorski Kotar county	8,000.00 €
One activity per partner targeted to the general public, via media, in line with the targeted public, 1.000 €, 01/12/16 - 31/01/17	2 Project communication-2.3 Building awareness	Taormina Etna Consortium	11,500.00 €
One activity per partner targeted to the general public, via media, in line with the targeted public, 1.000 €, 01/12/16 - 31/01/17	2 Project communication-2.3 Building awareness	Sardinia Region - VET Department	11,000.00 €
One activity per partner targeted to the general public, via media, in line with the targeted public, 1.000 €, 01/12/16 - 31/01/17	2 Project communication-2.3 Building awareness	Wasteserv Malta Ltd.	8,500.00 €
One activity per partner targeted to the general public, via media, in line with the targeted public, 1.000 €, 01/12/16 - 31/01/17	2 Project communication-2.3 Building awareness	EA ECO-ENTREPRISES	10,600.00 €
One activity per partner targeted to the general public, via media, in line with the targeted public, 1.000 €, 01/12/16 - 31/01/17	2 Project communication-2.3 Building awareness	Council of Mallorca - Environment department	40,500.00 €
Visual Identity, Project name and rights registration, 5.000 €, 01/12/16 - 31/01/17 One activity per partner targeted to the general public, via media, in line with the targeted public, 1.000 €, 01/12/16 - 31/01/17 Mass Mailing, 5.400 €, 01/11/17 - 31/08/19	2 Project communication-2.3 Building awareness	Association of Cities and Regions for sustainable Resource management	26,400.00 €
Opening Day campaign: 1 event per island partner; total 9, 1.500,00 €, 01/11/16 - 31/12/16 Briefings with policy makers: 7 events (6 on national level and 1 in Brussels), 500,00 €, 01/02/18 - 30/03/18	2 Project communication-2.4 Exchanging information with policy makers	Ministry of Agriculture, Rural Development and Environment - Department of Environment	44,000.00 €
Opening Day campaign: 1 event per island partner; total 9, 1.500,00 €, 01/11/16 - 31/12/16	2 Project communication-2.4 Exchanging information with policy makers	Rhodes Municipality	9,000.00 €
Opening Day campaign: 1 event per island partner; total 9, 1.500 €, 01/11/16 - 31/12/16 Briefings with policy makers: 7 events (6 on national level and 1 in Brussels), 500 € 01/02/18 -30/03/18	2 Project communication-2.4 Exchanging information with policy makers	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	20,500.00 €
Opening Day campaign: 1 event per island partner; total 9, 1.500 €, 01/11/16 - 31/12/16	2 Project communication-2.4 Exchanging information with policy makers	Municipality of Mykonos	8,000.00 €

	2 Project communication-2.4 Exchanging information with policy makers	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	8,500.00 €
Opening Day campaign: 1 event per island partner; total 9, 1.500 €, 01/11/16 - 31/12/16	2 Project communication-2.4 Exchanging information with policy makers	Primorje and Gorski Kotar county	8,000.00 €
Opening Day campaign: 1 event per island partner; total 9, 1.500 €, 01/11/16 - 31/12/16 Briefings with policy makers: 7 events (6 on national level and 1 in Brussels), 500 €, 01/02/18 -30/03/18	2 Project communication-2.4 Exchanging information with policy makers	Taormina Etna Consortium	11,500.00 €
Opening Day campaign: 1 event per island partner; total 9, 1.500 €, 01/11/16 - 31/12/16	2 Project communication-2.4 Exchanging information with policy makers	Sardinia Region - VET Department	11,000.00 €
Opening Day campaign: 1 event per island partner; total 9, 1.500 €, 01/11/16 - 31/12/16 Briefings with policy makers: 7 events (6 on national level and 1 in Brussels), 500 €, 01/02/18 -30/03/18	2 Project communication-2.4 Exchanging information with policy makers	Wasteserv Malta Ltd.	8,500.00 €
Briefings with policy makers: 7 events (6 on national level and 1 in Brussels), 500 €, 01/02/18 -30/03/18	2 Project communication-2.4 Exchanging information with policy makers	EA ECO-ENTREPRISES	10,600.00 €
	2 Project communication-2.4 Exchanging information with policy makers	Autonomous University of Barcelona - Institute of Environmental Science and Technology	1,500.00 €
	2 Project communication-2.4 Exchanging information with policy makers	National Inter-University Consortium for Marine Sciences	1,500.00 €
Opening Day campaign: 1 event per island partner; total 9, 1.500 €, 01/11/16 - 31/12/16 Briefings with policy makers: 7 events (6 on national level and 1 in Brussels), 500 €, 01/02/18 -30/03/18	2 Project communication-2.4 Exchanging information with policy makers	Council of Mallorca - Environment department	40,500.00 €
	2 Project communication-2.4 Exchanging information with policy makers	Association of Cities and Regions for sustainable Resource management	26,400.00 €
	2 Project communication-2.5 Contributing to Programme Communication	Ministry of Agriculture, Rural Development and Environment - Department of Environment	44,000.00 €
	2 Project communication-2.5 Contributing to Programme Communication	Rhodes Municipality	9,000.00 €
	2 Project communication-2.5 Contributing to Programme Communication	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	20,500.00 €
	2 Project communication-2.5 Contributing to Programme Communication	Municipality of Mykonos	8,000.00 €

	2 Project communication-2.5 Contributing to Programme Communication	Primorje and Gorski Kotar county	8,000.00 €
	2 Project communication-2.5 Contributing to Programme Communication	Taormina Etna Consortium	11,500.00 €
	2 Project communication-2.5 Contributing to Programme Communication	Sardinia Region - VET Department	11,000.00 €
	2 Project communication-2.5 Contributing to Programme Communication	Wasteserv Malta Ltd.	8,500.00 €
	2 Project communication-2.5 Contributing to Programme Communication	EA ECO-ENTREPRISES	10,600.00 €
	2 Project communication-2.5 Contributing to Programme Communication	Council of Mallorca - Environment department	40,500.00 €
	2 Project communication-2.5 Contributing to Programme Communication	Association of Cities and Regions for sustainable Resource management	26,400.00 €
	2 Project communication-2.6 Coordination with other projects	Ministry of Agriculture, Rural Development and Environment - Department of Environment	44,000.00 €
	2 Project communication-2.6 Coordination with other projects	Rhodes Municipality	9,000.00 €
	2 Project communication-2.6 Coordination with other projects	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	20,500.00 €
	2 Project communication-2.6 Coordination with other projects	Municipality of Mykonos	8,000.00 €
	2 Project communication-2.6 Coordination with other projects	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	8,500.00 €
	2 Project communication-2.6 Coordination with other projects	Primorje and Gorski Kotar county	8,000.00 €
	2 Project communication-2.6 Coordination with other projects	Taormina Etna Consortium	11,500.00 €
	2 Project communication-2.6 Coordination with other projects	Sardinia Region - VET Department	11,000.00 €
	2 Project communication-2.6 Coordination with other projects	Wasteserv Malta Ltd.	8,500.00 €
	2 Project communication-2.6 Coordination with other projects	EA ECO-ENTREPRISES	10,600.00 €
	2 Project communication-2.6 Coordination with other projects	Autonomous University of Barcelona - Institute of Environmental Science and Technology	1,500.00 €

	2 Project communication-2.6 Coordination with other projects	National Inter-University Consortium for Marine Sciences	1,500.00 €
	2 Project communication-2.6 Coordination with other projects	Council of Mallorca - Environment department	40,500.00 €
	2 Project communication-2.6 Coordination with other projects	Association of Cities and Regions for sustainable Resource management	26,400.00 €
	2 Project communication-2.7 Coordination with horizontal projects	Ministry of Agriculture, Rural Development and Environment - Department of Environment	44,000.00 €
	2 Project communication-2.7 Coordination with horizontal projects	Rhodes Municipality	9,000.00 €
	2 Project communication-2.7 Coordination with horizontal projects	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	20,500.00 €
	2 Project communication-2.7 Coordination with horizontal projects	Municipality of Mykonos	8,000.00 €
	2 Project communication-2.7 Coordination with horizontal projects	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	8,500.00 €
	2 Project communication-2.7 Coordination with horizontal projects	Primorje and Gorski Kotar county	8,000.00 €
	2 Project communication-2.7 Coordination with horizontal projects	Taormina Etna Consortium	11,500.00 €
	2 Project communication-2.7 Coordination with horizontal projects	Sardinia Region - VET Department	11,000.00 €
	2 Project communication-2.7 Coordination with horizontal projects	Wasteserv Malta Ltd.	8,500.00 €
	2 Project communication-2.7 Coordination with horizontal projects	EA ECO-ENTREPRISES	10,600.00 €
	2 Project communication-2.7 Coordination with horizontal projects	Autonomous University of Barcelona - Institute of Environmental Science and Technology	1,500.00 €
	2 Project communication-2.7 Coordination with horizontal projects	National Inter-University Consortium for Marine Sciences	1,500.00 €
	2 Project communication-2.7 Coordination with horizontal projects	Council of Mallorca - Environment department	40,500.00 €
	2 Project communication-2.7 Coordination with horizontal projects	Association of Cities and Regions for sustainable Resource management	26,400.00 €

	2 Project communication-2.8 Delivering information	Ministry of Agriculture, Rural Development and Environment - Department of Environment	44,000.00 €
	2 Project communication-2.8 Delivering information	Rhodes Municipality	9,000.00 €
	2 Project communication-2.8 Delivering information	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	20,500.00 €
	2 Project communication-2.8 Delivering information	Municipality of Mykonos	8,000.00 €
	2 Project communication-2.8 Delivering information	Primorje and Gorski Kotar county	8,000.00 €
	2 Project communication-2.8 Delivering information	Taormina Etna Consortium	11,500.00 €
	2 Project communication-2.8 Delivering information	Sardinia Region - VET Department	11,000.00 €
	2 Project communication-2.8 Delivering information	Wasteserv Malta Ltd.	8,500.00 €
	2 Project communication-2.8 Delivering information	EA ECO-ENTREPRISES	10,600.00 €
	2 Project communication-2.8 Delivering information	Autonomous University of Barcelona - Institute of Environmental Science and Technology	1,500.00 €
	2 Project communication-2.8 Delivering information	National Inter-University Consortium for Marine Sciences	1,500.00 €
	2 Project communication-2.8 Delivering information	Council of Mallorca - Environment department	40,500.00 €
	2 Project communication-2.8 Delivering information	Association of Cities and Regions for sustainable Resource management	26,400.00 €
1 local dissemination event per partner at the end of study phase: total 12, 1.500,00 € 01/10/16 - 30/11/16 Final Event in Cyprus, 25.000,00 €, 01/06/19 - 30/06/19	2 Project communication-2.9 Disseminating Results	Ministry of Agriculture, Rural Development and Environment - Department of Environment	44,000.00 €
1 local dissemination event per partner at the end of study phase: total 12, 1.500, 00 €, 01/10/16 - 30/11/16	2 Project communication-2.9 Disseminating Results	Rhodes Municipality	9,000.00 €
1 local dissemination event per partner at the end of study phase: total 12, 1.500, 00 €, 01/10/16 - 30/11/16	2 Project communication-2.9 Disseminating Results	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	20,500.00 €
1 local dissemination event per partner at the end of study phase: total 12, 1.500, 00 €, 01/10/16 - 30/11/16	2 Project communication-2.9 Disseminating Results	Municipality of Mykonos	8,000.00 €

	2 Project communication-2.9 Disseminating Results	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	8,500.00 €
1 local dissemination event per partner at the end of study phase: total 12, □ 1.500, 00 €, 01/10/16□ - 30/11/16	2 Project communication-2.9 Disseminating Results	Primorje and Gorski Kotar county	8,000.00 €
1 local dissemination event per partner at the end of study phase: total 12, □ 1.500, 00 €, 01/10/16□ - 30/11/16	2 Project communication-2.9 Disseminating Results	Taormina Etna Consortium	11,500.00 €
1 local dissemination event per partner at the end of study phase: total 12, □ 1.500, 00 €, 01/10/16□ - 30/11/16	2 Project communication-2.9 Disseminating Results	Sardinia Region - VET Department	11,000.00 €
1 local dissemination event per partner at the end of study phase: total 12, □ 1.500, 00 €, 01/10/16□ - 30/11/16	2 Project communication-2.9 Disseminating Results	Wasteserv Malta Ltd.	8,500.00 €
1 local dissemination event per partner at the end of study phase: total 12, □ 1.500, 00 €, 01/10/16□ - 30/11/16	2 Project communication-2.9 Disseminating Results	EA ECO-ENTREPRISES	10,600.00 €
1 local dissemination event per partner at the end of study phase: total 12, □ 1.500, 00 €, 01/10/16□ - 30/11/16	2 Project communication-2.9 Disseminating Results	Autonomous University of Barcelona - Institute of Environmental Science and Technology	1,500.00 €
1 local dissemination event per partner at the end of study phase: total 12, □ 1.500, 00 €, 01/10/16□ - 30/11/16	2 Project communication-2.9 Disseminating Results	National Inter-University Consortium for Marine Sciences	1,500.00 €
1 local dissemination event per partner at the end of study phase: total 12, □ 1.500, 00 €, 01/10/16□ - 30/11/16	2 Project communication-2.9 Disseminating Results	Council of Mallorca - Environment department	40,500.00 €
Mid Term Conference (End of Study Phase), 15.000 €,□01/10/16 - 30/11/16	2 Project communication-2.9 Disseminating Results	Association of Cities and Regions for sustainable Resource management	26,400.00 €
Events One Day campaign: Local Events for HORECA professionals, 2.000,00 € □ 01/10/18 - 30/10/18 Tourists information campaign, 3.000,00 €, 01/07/18 - 31/08/18	2 Project communication-2.10 Involving the stakeholders	Ministry of Agriculture, Rural Development and Environment - Department of Environment	44,000.00 €
Events One Day campaign: Local Events for HORECA professionals, 2.000,00 €, □ 01/10/18 - 30/10/18 Tourists information campaign, 3.000,00 €, 01/07/18 -31/08/18	2 Project communication-2.10 Involving the stakeholders	Rhodes Municipality	9,000.00 €
Events One Day campaign: Local Events for HORECA professionals, 4.000 €, 01/10/18□ - 30/10/18 Tourists information campaign, 12.000 €, 01/07/18 -31/08/18	2 Project communication-2.10 Involving the stakeholders	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	20,500.00 €

Events One Day campaign: Local Events for HORECA professionals, 2.000 €, 01/10/18 - 30/10/18 Tourists information campaign, 2.000 €, 01/07/18 -31/08/18	2 Project communication-2.10 Involving the stakeholders	Municipality of Mykonos	8,000.00 €
Events One Day campaign: Local Events for HORECA professionals, 2.000 €, 01/10/18 - 30/10/18	2 Project communication-2.10 Involving the stakeholders	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	8,500.00 €
Events One Day campaign: Local Events for HORECA professionals, 2.000 €, 01/10/18 - 30/10/18 Tourists information campaign, 2.000 €, 01/07/18 - 31/08/18	2 Project communication-2.10 Involving the stakeholders	Primorje and Gorski Kotar county	8,000.00 €
Events One Day campaign: Local Events for HORECA professionals, 4.000 €, 01/10/18 - 30/10/18 Tourists information campaign, 3.000 €, 01/07/18 - 31/08/18	2 Project communication-2.10 Involving the stakeholders	Taormina Etna Consortium	11,500.00 €
Events One Day campaign: Local Events for HORECA professionals, 4.000 €, 01/10/18 - 30/10/18 Tourists information campaign, 3.000 €, 01/07/18 -31/08/18	2 Project communication-2.10 Involving the stakeholders	Sardinia Region - VET Department	11,000.00 €
Events One Day campaign: Local Events for HORECA professionals, 2.000 €, 01/10/18 - 30/10/18 Tourists information campaign, 2.000 €, 01/07/18 - 31/08/18	2 Project communication-2.10 Involving the stakeholders	Wasteserv Malta Ltd.	8,500.00 €
Events One Day campaign: Local Events for HORECA professionals, 4.000 €, 01/10/18 - 30/10/18 Tourists information campaign, 2.000 €, 01/07/18 - 31/08/18	2 Project communication-2.10 Involving the stakeholders	EA ECO-ENTREPRISES	10,600.00 €
Events One Day campaign: Local Events for HORECA professionals, 4.000 €, 01/10/18 - 30/10/18 Tourists information campaign, 32.000 €, 01/07/18 - 31/08/18	2 Project communication-2.10 Involving the stakeholders	Council of Mallorca - Environment department	40,500.00 €
	2 Project communication-2.1 Coordinating the WP	Rhodes Municipality	9,000.00 €
	2 Project communication-2.1 Coordinating the WP	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	20,500.00 €
	2 Project communication-2.1 Coordinating the WP	Association of Cities and Regions for sustainable Resource management	26,400.00 €
	2 Project communication-2.11 Establishing a new model	Association of Cities and Regions for sustainable Resource management	26,400.00 €
	3 Stdying-3.3 Secondary Data Collection	Ministry of Agriculture, Rural Development and Environment - Department of Environment	93,500.00 €
	3 Stdying-3.3 Secondary Data Collection	Rhodes Municipality	38,000.00 €

	3 Stdying-3.3 Secondary Data Collection	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	49,000.00 €
	3 Stdying-3.3 Secondary Data Collection	Municipality of Mykonos	22,000.00 €
	3 Stdying-3.3 Secondary Data Collection	Primorje and Gorski Kotar county	34,000.00 €
	3 Stdying-3.3 Secondary Data Collection	Taormina Etna Consortium	55,000.00 €
	3 Stdying-3.3 Secondary Data Collection	Sardinia Region - VET Department	34,000.00 €
	3 Stdying-3.3 Secondary Data Collection	Wasteserv Malta Ltd.	22,000.00 €
	3 Stdying-3.3 Secondary Data Collection	Autonomous University of Barcelona - Institute of Environmental Science and Technology	10,000.00 €
	3 Stdying-3.3 Secondary Data Collection	National Inter-University Consortium for Marine Sciences	18,000.00 €
	3 Stdying-3.3 Secondary Data Collection	Council of Mallorca - Environment department	29,000.00 €
Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations, 38.000,00 €, 01/10/16 - 30/03/17	3 Stdying-3.4 Waste characteristics study	Ministry of Agriculture, Rural Development and Environment - Department of Environment	93,500.00 €
Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations, 34.000,00 €, 01/10/16 - 30/03/17	3 Stdying-3.4 Waste characteristics study	Rhodes Municipality	38,000.00 €
Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations, 45.000 €, 01/10/16 - 30/03/17	3 Stdying-3.4 Waste characteristics study	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	49,000.00 €
Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations, 18.000 €, 01/10/16 - 30/03/17	3 Stdying-3.4 Waste characteristics study	Municipality of Mykonos	22,000.00 €
Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations, 30.000 €, 01/10/16 - 30/03/17	3 Stdying-3.4 Waste characteristics study	Primorje and Gorski Kotar county	34,000.00 €
Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations, 40.000 €, 01/10/16 - 30/03/17	3 Stdying-3.4 Waste characteristics study	Taormina Etna Consortium	55,000.00 €

Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations, 30.000 €, 01/10/16 - 30/03/17	3 Stdying-3.4 Waste characteristics study	Sardinia Region - VET Department	34,000.00 €
Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations, 18.000 €, 01/10/16 - 30/03/17	3 Stdying-3.4 Waste characteristics study	Wasteserv Malta Ltd.	22,000.00 €
	3 Stdying-3.4 Waste characteristics study	Autonomous University of Barcelona - Institute of Environmental Science and Technology	10,000.00 €
	3 Stdying-3.4 Waste characteristics study	National Inter-University Consortium for Marine Sciences	18,000.00 €
Consultancy for the development of a waste characterisation study in hotels and guidelines for the implementation of proper waste management to deal with seasonal variations, 25.000 €, 01/10/16 - 30/03/17	3 Stdying-3.4 Waste characteristics study	Council of Mallorca - Environment department	29,000.00 €
Preparation of a technical manual laying out how each of the mapping coastal tasks is to be carried out, 8.000,00 €, 01/10/16 - 31/12/16 Determine the extent of seasonality in MSW generation as an effect of tourism by quantifying the issue (number of tourists on the island/generation of waste), 1.500,00 €, 01/11/16 - 30/09/17 Assess the composition of waste generated, 7.500,00 €, 01/11/16 - 30/09/17 Determine the means and frequency of waste collection and the method(s) of waste processing in each participating region, 2.500,00 €, 01/10/17 - 30/11/17 Compilations and normalising of data acquired, 6.000,00 €, 01/09/17 - 30/09/17	3 Stdying-3.7 Mapping coastal resources and users	Ministry of Agriculture, Rural Development and Environment - Department of Environment	93,500.00 €
Determine the extent of seasonality in MSW generation as an effect of tourism by quantifying the issue (number of tourists on the island/generation of waste), 1.500,00 €, 01/11/16 - 30/09/17 Determine the means and frequency of waste collection and the method(s) of waste processing in each participating region, 2.500,00 €, 01/10/17 - 30/11/17	3 Stdying-3.7 Mapping coastal resources and users	Rhodes Municipality	38,000.00 €
Determine the extent of seasonality in MSW generation as an effect of tourism by quantifying the issue (number of tourists on the island/generation of waste), 1.500,00 €, 01/11/16 - 30/09/17 Determine the means and frequency of waste collection and the method(s) of waste processing in each participating region, 2.500,00 €, 01/10/17 - 30/11/17	3 Stdying-3.7 Mapping coastal resources and users	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	49,000.00 €

Determine the extent of seasonality in MSW generation as an effect of tourism by quantifying the issue (number of tourists on the island/generation of waste), 1.500,00 €, 01/11/16 - 30/09/17 Determine the means and frequency of waste collection and the method(s) of waste processing in each participating region, 2.500,00 €, 01/10/17 - 30/11/17	3 Stdying-3.7 Mapping coastal resources and users	Municipality of Mykonos	22,000.00 €
Determine the extent of seasonality in MSW generation as an effect of tourism by quantifying the issue (number of tourists on the island/generation of waste), 1.500,00 €, 01/11/16 - 30/09/17 Determine the means and frequency of waste collection and the method(s) of waste processing in each participating region, 2.500,00 €, 01/10/17 - 30/11/17	3 Stdying-3.7 Mapping coastal resources and users	Primorje and Gorski Kotar county	34,000.00 €
Determine the extent of seasonality in MSW generation as an effect of tourism by quantifying the issue (number of tourists on the island/generation of waste), 1.500,00 €, 01/11/16 - 30/09/17 Determine the means and frequency of waste collection and the method(s) of waste processing in each participating region, 2.500,00 €, 01/10/17 - 30/11/17 Compilations and normalising of data acquired, 1.000€, 01/09/17 - 30/09/17	3 Stdying-3.7 Mapping coastal resources and users	Taormina Etna Consortium	55,000.00 €
Determine the extent of seasonality in MSW generation as an effect of tourism by quantifying the issue (number of tourists on the island/generation of waste), 1.500,00 €, 01/11/16 - 30/09/17 Determine the means and frequency of waste collection and the method(s) of waste processing in each participating region, 2.500,00 €, 01/10/17 - 30/11/17	3 Stdying-3.7 Mapping coastal resources and users	Sardinia Region - VET Department	34,000.00 €
Determine the extent of seasonality in MSW generation as an effect of tourism by quantifying the issue (number of tourists on the island/generation of waste), 1.500,00 €, 01/11/16 - 30/09/17 Determine the means and frequency of waste collection and the method(s) of waste processing in each participating region, 2.500,00 €, 01/10/17 - 30/11/17	3 Stdying-3.7 Mapping coastal resources and users	Wasteserv Malta Ltd.	22,000.00 €
"Mapping coastal resources and users " Assess the composition of waste generated, □ 5.000 €, 01/11/16 - 30/09/17 "Mapping coastal resources and users"□ Compilations and normalising of data acquired,□ 15.200 €, 01/09/17 - 30/09/17	3 Stdying-3.7 Mapping coastal resources and users	EA ECO-ENTREPRISES	20,200.00 €
	3 Stdying-3.7 Mapping coastal resources and users	Autonomous University of Barcelona - Institute of Environmental Science and Technology	10,000.00 €
	3 Stdying-3.7 Mapping coastal resources and users	National Inter-University Consortium for Marine Sciences	18,000.00 €

Determine the extent of seasonality in MSW generation as an effect of tourism by quantifying the issue (number of tourists on the island/generation of waste), 1.500,00 €, 01/11/16 - 30/09/17 Determine the means and frequency of waste collection and the method(s) of waste processing in each participating region, 2.500,00 €, 01/10/17 - 30/11/17	3 Stdying-3.7 Mapping coastal resources and users	Council of Mallorca - Environment department	29,000.00 €
Data collected from all partners on MSW generation and tourist wave variation will be collated, evaluated and form the basis of a comprehensive report showcasing the issue under examination, essentially proving that there is indeed an issue, a problem which must be addressed, 12.000,00 €, 01/04/17 -30/10/17 Based on the Report of the activity "Overview on the impact of tourism on wastewater production, services and management", a Tool will be developed encompassing various Action Plans, addressing all major aspects of the issue at hand, including partner special characteristics and needs, 18.000,00 €, 01/11/17 - 30/11/17	3 Stdying-3.9 Building scenarios	Ministry of Agriculture, Rural Development and Environment - Department of Environment	93,500.00 €
	3 Stdying-3.1 Coordinating the WP	Autonomous University of Barcelona - Institute of Environmental Science and Technology	10,000.00 €
	3 Stdying-3.2 Developing common approaches	Autonomous University of Barcelona - Institute of Environmental Science and Technology	10,000.00 €
	3 Stdying-3.2 Developing common approaches	National Inter-University Consortium for Marine Sciences	18,000.00 €
	3 Stdying-3.5 Field sampling and study measuring micro- and macro- plastic input in partner coastal regions	Autonomous University of Barcelona - Institute of Environmental Science and Technology	10,000.00 €
Preliminary study on the potential for reduction and reuse of wastewater in marine coastal areas. (3 areas: Cyprus, Croatia, Sicily), 18.000 €, 01/11/16 - 31/08/17	3 Stdying-3.6 Monitoring and reuse of wastewater discharges in coastal marine ecosystems	National Inter-University Consortium for Marine Sciences	18,000.00 €
	3 Stdying-3.8 Overview on the impact of tourism on wastewater production, services and management	National Inter-University Consortium for Marine Sciences	18,000.00 €
	4 Testing-4.1 Coordinating the WP	Ministry of Agriculture, Rural Development and Environment - Department of Environment	18,500.00 €
	4 Testing-4.1 Coordinating the WP	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	2,000.00 €
	4 Testing-4.1 Coordinating the WP	Municipality of Mykonos	13,000.00 €
	4 Testing-4.1 Coordinating the WP	Primorje and Gorski Kotar county	2,000.00 €

	4 Testing-4.1 Coordinating the WP	Taormina Etna Consortium	2,000.00 €
	4 Testing-4.1 Coordinating the WP	Sardinia Region - VET Department	2,000.00 €
	4 Testing-4.1 Coordinating the WP	Wasteserv Malta Ltd.	2,000.00 €
	4 Testing-4.1 Coordinating the WP	Autonomous University of Barcelona - Institute of Environmental Science and Technology	2,000.00 €
	4 Testing-4.1 Coordinating the WP	Council of Mallorca - Environment department	2,000.00 €
	4 Testing-4.1 Coordinating the WP	National Inter-University Consortium for Marine Sciences	2,000.00 €
	4 Testing-4.1 Coordinating the WP	Rhodes Municipality	2,000.00 €
Assessment of micro-plastics effects Test beds in selected beaches in Cyprus, Mykonos, Sardinia, Mallorca, Malta and Crete (waste management operators + HORECA sector), 2.500,00 €, 01/05/18 - 30/04/19	4 Testing-4.3 Pilot Activities Assessments	Ministry of Agriculture, Rural Development and Environment - Department of Environment	18,500.00 €
	4 Testing-4.3 Pilot Activities Assessments	Autonomous University of Barcelona - Institute of Environmental Science and Technology	2,000.00 €
	4 Testing-4.3 Pilot Activities Assessments	National Inter-University Consortium for Marine Sciences	2,000.00 €
Based on the Tool's implementation and the resulting evaluation of each Action Plan, a final Report is prepared, proposing the most effective means to deal with the issue under examination, 14.000,00 €, 01/05/19 - 30/07/19 Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated, 2.000,00 €, 01/09/18 - 31/12/18	4 Testing-4.4 Evaluating processes, techniques, models, tools, methods and services	Ministry of Agriculture, Rural Development and Environment - Department of Environment	18,500.00 €
Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated, 2.000,00 €, 01/09/18 - 31/12/18	4 Testing-4.4 Evaluating processes, techniques, models, tools, methods and services	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	2,000.00 €
Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated, 2.000,00 €, 01/09/18 - 31/12/18	4 Testing-4.4 Evaluating processes, techniques, models, tools, methods and services	Municipality of Mykonos	13,000.00 €
Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated, 2.000,00 €, 01/09/18 - 31/12/18	4 Testing-4.4 Evaluating processes, techniques, models, tools, methods and services	Primorje and Gorski Kotar county	2,000.00 €
Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated, 2.000,00 €, 01/09/18 - 31/12/18	4 Testing-4.4 Evaluating processes, techniques, models, tools, methods and services	Taormina Etna Consortium	2,000.00 €

Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated, 2.000,00 €, 01/09/18 - 31/12/18	4 Testing-4.4 Evaluating processes, techniques, models, tools, methods and services	Sardinia Region - VET Department	2,000.00 €
Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated, 2.000,00 €, 01/09/18 - 31/12/18	4 Testing-4.4 Evaluating processes, techniques, models, tools, methods and services	Wasteserv Malta Ltd.	2,000.00 €
Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated, 2.000,00 €, 01/09/18 - 31/12/18	4 Testing-4.4 Evaluating processes, techniques, models, tools, methods and services	Autonomous University of Barcelona - Institute of Environmental Science and Technology	2,000.00 €
Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated, 2.000,00 €, 01/09/18 - 31/12/18	4 Testing-4.4 Evaluating processes, techniques, models, tools, methods and services	Council of Mallorca - Environment department	2,000.00 €
Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated, 2.000,00 €, 01/09/18 - 31/12/18	4 Testing-4.4 Evaluating processes, techniques, models, tools, methods and services	National Inter-University Consortium for Marine Sciences	2,000.00 €
Third party testimony from external expert: In conjunction with Implementation, the effectiveness of each Action plan is separately evaluated, 2.000,00 €, 01/09/18 - 31/12/18	4 Testing-4.4 Evaluating processes, techniques, models, tools, methods and services	Rhodes Municipality	2,000.00 €
	4 Testing-4.6 Towards a new model	Ministry of Agriculture, Rural Development and Environment - Department of Environment	18,500.00 €
	4 Testing-4.6 Towards a new model	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	2,000.00 €
Preparation of local guidelines and regional spatial strategies to support the implementation of seasonal waste variation management plans (HORECA sector + Public or Other Waste / Sewage / Water Treatment Operators), 11.000 €, 01/02/19 - 30/06/19	4 Testing-4.6 Towards a new model	Municipality of Mykonos	13,000.00 €
	4 Testing-4.6 Towards a new model	Primorje and Gorski Kotar county	2,000.00 €
	4 Testing-4.6 Towards a new model	Taormina Etna Consortium	2,000.00 €
	4 Testing-4.6 Towards a new model	Sardinia Region - VET Department	2,000.00 €
	4 Testing-4.6 Towards a new model	Wasteserv Malta Ltd.	2,000.00 €
	4 Testing-4.6 Towards a new model	Council of Mallorca - Environment department	2,000.00 €
	4 Testing-4.6 Towards a new model	National Inter-University Consortium for Marine Sciences	2,000.00 €
	4 Testing-4.6 Towards a new model	Rhodes Municipality	2,000.00 €

	4 Testing-4.2 Preparing pilot activities	National Inter-University Consortium for Marine Sciences	2,000.00 €
	4 Testing-4.5 Pilot Activities: Simulations	Rhodes Municipality	2,000.00 €
	5 Transferring-5.1 Coordinating the WP	Ministry of Agriculture, Rural Development and Environment - Department of Environment	28,000.00 €
	5 Transferring-5.1 Coordinating the WP	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	3,000.00 €
	5 Transferring-5.1 Coordinating the WP	Primorje and Gorski Kotar county	10,000.00 €
	5 Transferring-5.1 Coordinating the WP	Taormina Etna Consortium	2,500.00 €
	5 Transferring-5.1 Coordinating the WP	Sardinia Region - VET Department	32,000.00 €
Methodology, 9.600 €, 01/12/17 - 30/07/19	5 Transferring-5.1 Coordinating the WP	EA ECO-ENTREPRISES	9,600.00 €
	5 Transferring-5.1 Coordinating the WP	Council of Mallorca - Environment department	12,000.00 €
	5 Transferring-5.1 Coordinating the WP	Municipality of Mykonos	14,000.00 €
	5 Transferring-5.1 Coordinating the WP	Association of Cities and Regions for sustainable Resource management	3,060.00 €
Report, 12.000,00 €, 01/04/18 - 30/06/18	5 Transferring-5.5 Analyze economic effects to evaluate the most appropriate solutions&relevant economic developments	Ministry of Agriculture, Rural Development and Environment - Department of Environment	28,000.00 €
	5 Transferring-5.6 Bulding stakeholders' interregional capacity	Ministry of Agriculture, Rural Development and Environment - Department of Environment	28,000.00 €
	5 Transferring-5.6 Bulding stakeholders' interregional capacity	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	3,000.00 €
Interregional Trainings and webinars for capacity building, 10.000 €, 01/06/18 - 31/08/18	5 Transferring-5.6 Bulding stakeholders' interregional capacity	Primorje and Gorski Kotar county	10,000.00 €
	5 Transferring-5.6 Bulding stakeholders' interregional capacity	Taormina Etna Consortium	2,500.00 €
	5 Transferring-5.6 Bulding stakeholders' interregional capacity	Sardinia Region - VET Department	32,000.00 €
	5 Transferring-5.6 Bulding stakeholders' interregional capacity	EA ECO-ENTREPRISES	9,600.00 €

	5 Transferring-5.6 Bulding stakeholders' interregional capacity	Council of Mallorca - Environment department	12,000.00 €
	5 Transferring-5.6 Bulding stakeholders' interregional capacity	Municipality of Mykonos	14,000.00 €
	5 Transferring-5.7 Establish stakeholders' interregional network	Ministry of Agriculture, Rural Development and Environment - Department of Environment	28,000.00 €
Meetings among different stakeholders' groups, 3.000 €, 01/09/18 - 31/12/18	5 Transferring-5.7 Establish stakeholders' interregional network	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	3,000.00 €
	5 Transferring-5.7 Establish stakeholders' interregional network	Primorje and Gorski Kotar county	10,000.00 €
Networking at different level in order to increase the awareness concerning the waste management and the externalities generated and to stimulate the adoption of the new concept studied on Blue Islands Project, 2.500 €, 01/11/17 - 30/07/19	5 Transferring-5.7 Establish stakeholders' interregional network	Taormina Etna Consortium	2,500.00 €
	5 Transferring-5.7 Establish stakeholders' interregional network	Sardinia Region - VET Department	32,000.00 €
	5 Transferring-5.7 Establish stakeholders' interregional network	EA ECO-ENTREPRISES	9,600.00 €
	5 Transferring-5.7 Establish stakeholders' interregional network	Council of Mallorca - Environment department	12,000.00 €
Networking at different level in order to increase the awareness concerning the waste management and the externalities generated and to stimulate the adoption of the new concept studied on Blue Islands Project, 6.000 €, 01/11/17 - 30/07/19 Interregional workshops for experience exchange, 8.000 €, 01/12/17 -30/03/18	5 Transferring-5.7 Establish stakeholders' interregional network	Municipality of Mykonos	14,000.00 €
On line tool for decision makers, 12.000,00 €, 01/12/18 - 30/03/19	5 Transferring-5.8 Design and Development of innovative training tools	Ministry of Agriculture, Rural Development and Environment - Department of Environment	28,000.00 €
Capacity building of regional and local bodies training and education of all relevant stakeholders, 32.000 €, 01/01/19 - 30/03/19	5 Transferring-5.8 Design and Development of innovative training tools	Sardinia Region - VET Department	32,000.00 €
Design/printing of information material/ handbook for staff, 12.000 €, 01/10/18 - 30/10/18	5 Transferring-5.8 Design and Development of innovative training tools	Council of Mallorca - Environment department	12,000.00 €
Subscription to a webinar platform, 3.060 €, 01/11/17 - 31/08/19	5 Transferring-5.8 Design and Development of innovative training tools	Association of Cities and Regions for sustainable Resource management	3,060.00 €

The partners will agree to a “Next Steps Plan”, to be coordinated by UAB. The purpose of the plan is to identify the key implications of the emerging project outputs, and to create the opportunity to build on the project findings, both through their own networks and across the EU and beyond. UAB will ensure the publication of scientific papers in peer review journals, 4.000,00 €, 01/06/19 -30/07/19	5 Transferring-5.9 Next Steps Plan	Ministry of Agriculture, Rural Development and Environment - Department of Environment	28,000.00 €
	5 Transferring-5.2 Baselines for Knowledge transfer	EA ECO-ENTREPRISES	9,600.00 €
Total budget of activities to be carried out outside the programme are (indicative)			6,519,620.00 €

9.2 C.8.2 Equipment description (option A)

Do the partners foresee the purchase of any equipment during the project’s implementation?	
--	--

Equipment for general office use	Work package / Activity	Partner involved	Budget (total) - indicative
Total budget of activities to be carried out outside the programme are (indicative)			0.00 €

Thematic equipment	Work package / Activity	Partner involved	Budget (total) - indicative
	3 Stdying-3.1 Coordinating the WP	Autonomous University of Barcelona - Institute of Environmental Science and Technology	15,000.00 €
	3 Stdying-3.1 Coordinating the WP	National Inter-University Consortium for Marine Sciences	15,000.00 €
	3 Stdying-3.2 Developing common approaches	Autonomous University of Barcelona - Institute of Environmental Science and Technology	15,000.00 €
	3 Stdying-3.2 Developing common approaches	National Inter-University Consortium for Marine Sciences	15,000.00 €
	3 Stdying-3.3 Secondary Data Collection	Autonomous University of Barcelona - Institute of Environmental Science and Technology	15,000.00 €
	3 Stdying-3.3 Secondary Data Collection	National Inter-University Consortium for Marine Sciences	15,000.00 €
	3 Stdying-3.4 Waste characteristics study	Autonomous University of Barcelona - Institute of Environmental Science and Technology	15,000.00 €
	3 Stdying-3.4 Waste characteristics study	National Inter-University Consortium for Marine Sciences	15,000.00 €

<p>Laboratory consumables (1): laboratory glassware necessary to conduct the analysis and measure the concentration of micro-plastics found in the samples, such as glass beakers, glass funnels, glass petri dishes, etc.</p> <p>Laboratory consumables (2): chemicals and consumables necessary to conduct the analysis and measure the concentration of micro-plastics found in the samples, such as concentrated sulfuric acid, acetate cellulose filters, lithium metatungstate, etc.</p> <p>The equipment will be used to conduct a periodic survey on the quantity and composition of marine litter on selected sandy beaches in the islands/partners of the Mediterranean Sea. The aim is to monitor and categorize the amount of marine litter during the high touristic season and compare it to the low touristic season to assess the amount of waste generated by recreational/touristic activities; to conduct a periodic survey on the origin, composition and quantity of micro-plastics present in the marine environment (shoreline, surface water and offshore surface sediment) of selected sites in the islands/partners of the Mediterranean Sea. The aim is to quantify and categorize the amount of marine plastics debris, including micro-plastics during a year cycle and determine how high touristic season contribute to their output during recreational/touristic areas.</p>	<p>3 Stdying-3.5 Field sampling and study measuring micro- and macro- plastic input in partner coastal regions</p>	<p>Autonomous University of Barcelona - Institute of Environmental Science and Technology</p>	<p>15,000.00 €</p>
	<p>3 Stdying-3.5 Field sampling and study measuring micro- and macro- plastic input in partner coastal regions</p>	<p>National Inter-University Consortium for Marine Sciences</p>	<p>15,000.00 €</p>
	<p>3 Stdying-3.6 Monitoring and reuse of wastewater discharges in coastal marine ecosystems</p>	<p>Autonomous University of Barcelona - Institute of Environmental Science and Technology</p>	<p>15,000.00 €</p>

<p>Small field and laboratory equipments needed for monitoring activities e.g. rubber boat rental, diving gears, sensors for abiotic variables, consumables</p> <p>A monitoring system of wastewater discharges into marine ecosystems during seasonal touristic peaks is proposed through the set-up of short-term macroalgae deployments, to be installed close to sewage outfall of touristic towns. There are various deploying methods for macroalgae: on the bottom, attached to nets or lines or on floating structures. Selection of the most appropriate macroalgae species will be carried out based on the most recent literature and /or preliminary surveys.</p> <p>Short-term deployments of macroalgae will be carried out in three areas during the touristic season (July-August) and one/two reference seasons. Macroalgae deployments will be set-up in each area close to the outfall of the sewage treatment plants.</p> <p>To assess the temporal variation of the sewage input on each area, according to the temporal trend of the touristic impact along the seasons, several macroalgae deployments will be set during each season for approximately 10-20 working days per season. The duration of each deployment will be of a few days, due to the rapid response of macroalgae. Following each deployment of macroalgae, samples will be collected and analyzed for $\delta^{15}\text{N}$.</p> <p>Analysis of metals may be also performed to test the suitability for recycling the macroalgae biomass.</p> <p>Macroalgal $\delta^{15}\text{N}$ data will be used to create maps of $\delta^{15}\text{N}$ indicating the occurrence and the extent of plumes of sewage of anthropogenic origin. $\delta^{15}\text{N}$ can be ranked in categories indicating levels of nitrogen assimilation by macroalgae and then the degree of biological influence of sewage in each area in the different seasons.</p> <p>The importance and usefulness of this approach is extremely applicative. Indeed, these maps may represent an efficient early-warning system of quality management and monitoring in many coastal touristic destinations. This technique can represent a smart and rapid alert for competent authorities highlighting the eventual need for improved standards for sewage discharge.</p> <p>Based on the results obtained in the different areas, solutions to minimize and mitigate impact of tourism on marine ecosystems will be proposed according to the 3R approach -reducing, reusing and recycling.</p>	3 Stdying-3.6 Monitoring and reuse of wastewater discharges in coastal marine ecosystems	National Inter-University Consortium for Marine Sciences	15,000.00 €
	3 Stdying-3.7 Mapping coastal resources and users	Autonomous University of Barcelona - Institute of Environmental Science and Technology	15,000.00 €
	3 Stdying-3.7 Mapping coastal resources and users	National Inter-University Consortium for Marine Sciences	15,000.00 €

	3 Stdyng-3.8 Overview on the impact of tourism on wastewater production, services and management	Autonomous University of Barcelona - Institute of Environmental Science and Technology	15,000.00 €
	3 Stdyng-3.8 Overview on the impact of tourism on wastewater production, services and management	National Inter-University Consortium for Marine Sciences	15,000.00 €
	3 Stdyng-3.9 Building scenarios	Autonomous University of Barcelona - Institute of Environmental Science and Technology	15,000.00 €
	3 Stdyng-3.9 Building scenarios	National Inter-University Consortium for Marine Sciences	15,000.00 €
Total budget of activities to be carried out outside the programme are (indicative)			270,000.00 €
Total budget of activities to be carried out outside the programme are (indicative)			270,000.00 €

9.3 C.8.3 Small scale investment description (option A)

Do the partners foresee any small scale investment in the framework of the pilot activities?	Yes
--	-----

Small scale investments	Work package / Activity	Partner involved	Budget (total) - indicative
	4 Testing-4.1 Coordinating the WP	Rhodes Municipality	96,000.00 €
	4 Testing-4.2 Preparing pilot activities	Rhodes Municipality	96,000.00 €
	4 Testing-4.3 Pilot Activities Assessments	Rhodes Municipality	96,000.00 €
	4 Testing-4.4 Evaluating processes, techniques, models, tools, methods and services	Rhodes Municipality	96,000.00 €

<p>Reward Mobile Recycling Center will be developed as an innovative way for efficient collection and treatment of recyclables near their source of production.</p> <p>The technical characteristics of the Reward Mobile Recycling Center are as follows:</p> <ul style="list-style-type: none"> • □ Delivery of empty packages, in a special reception funnel and with high delivery speed (up to 40 packages per minute). • □ Identification and separation of packages per material, where packages are identified and separated with the use of specific sensors. • □ Package identification, using barcode scanner. • □ Packaging compression or cutting, with the appropriate mechanical means, achieving up to 90% volume decrease. • □ Collection of recovered packages in a specially integrated closed storage area. • □ Storage, printing and dispatching of all statistical data (such as number and kind of packaging per material, amount of reward incentive offered per material, donation amount for a social cause per material, number of consumers who proceeded to recycling etc) utilizing the integrated PC, printer and modem. • □ Automatic printing and delivery to the recycler of the award amount receipts, utilizing the integrated PC and printer. • □ Automatic printing and delivery to vouchers' recycler with various offers, such as competitions vouchers, promotions vouchers, free products vouchers etc, utilizing the integrated PC and printer. • □ Automatic donation of the value of the corresponding pecuniary amount for a certain social cause, through the application of the Social Capital Concentration System (based on specific software and accessories placed on the equipment). • □ Consumer guidance and information on the equipment operation procedure for packages recovery, with the help of interactive messages appearing on every machine's special. <p>Main Features are:</p> <ul style="list-style-type: none"> • □ The ability of Mobile Recycling Center to cover seasonal recycling needs and simultaneous coverage of numerous areas with great waste generation, without the need for creating recycling infrastructure at these points. • □ The use of photovoltaic panels in order to provide energy autonomy and independence, of the mobile recycling center, covering totally the three phase supply power for the operation of high-tech equipment. • □ The use of high technology equipment for the source separation and separate collection of recyclable waste in one single processing step. • □ The automatic procedure of all necessary activities, reception, separation, processing and storage of recyclable materials. • □ Awarding incentives for participation in packaging and biowaste collection ensures high participation of citizens in the recycling process. • □ The total recording and storage of all statistical recycling data. 	<p>4 Testing-4.5 Pilot Activities: Simulations</p>	<p>Rhodes Municipality</p>	<p>96,000.00 €</p>
--	--	----------------------------	--------------------

	4 Testing-4.6 Towards a new model	Rhodes Municipality	96,000.00 €
Total budget of activities to be carried out outside the programme are (indicative)			576,000.00 €
Total budget of activities to be carried out outside the programme are (indicative)			576,000.00 €

10. C.8 External expertise and services, Equipment (option B)

10.1 C.8.1 External expertise and services description (option B)

	Description of External Expertise and Services	Work packages / Activity	Contracting partner	Budget (indicative breakdown of the budget)
--	--	--------------------------	---------------------	---

10.2 C.8.2 Equipment description (option B)

	Description of Equipment for general office use	Work packages / Activity	Contracting partner	Budget (indicative breakdown of the budget)
--	---	--------------------------	---------------------	---

10.3 C.8.3 Small scale investment description (option B)

	Description of Small scale investments	Work packages / Activity	Contracting partner	Budget (ventilation indicative du budget)
--	--	--------------------------	---------------------	---

- IV - PARTIE D – Budget du projet**1. D.1 Project budget co-financing source (fund) – breakdown per partner (Automatically filled in)**

ERDF

Partner Nb	Partner name	Region (NUTS2)	Country	Total budget	Fund grant			Match-fundings		
					Fund amount	Total eligible rate	% of the total ERDF	Total match-fundings	Match-fundings details	
									Public match-funding	Private match-funding
LP1	Ministry of Agriculture, Rural Development and Environment - Department of Environment	Κύπρος	CYPRUS	438,605.60 €	372,814.76 €	85.00 %	15.92 %	65,790.84 €	65,790.84 €	0.00 €
PP1	Rhodes Municipality	Νότιο Αιγαίο	GREECE	224,684.40 €	190,981.74 €	85.00 %	8.15 %	33,702.66 €	33,702.66 €	0.00 €
PP2	REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	Κρήτη	GREECE	188,015.60 €	159,813.26 €	85.00 %	6.82 %	28,202.34 €	28,202.34 €	0.00 €
PP3	Municipality of Mykonos	Νότιο Αιγαίο	GREECE	122,374.80 €	104,018.58 €	85.00 %	4.44 %	18,356.22 €	18,356.22 €	0.00 €
PP4	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	Βόρειο Αιγαίο	GREECE	53,684.00 €	45,631.40 €	85.00 %	1.95 %	8,052.60 €	0.00 €	8,052.60 €
PP5	Primorje and Gorski Kotar county	Jadranska Hrvatska	CROATIA	201,085.20 €	170,922.42 €	85.00 %	7.30 %	30,162.78 €	30,162.78 €	0.00 €

PP6	Taormina Etna Consortium	Sicilia	ITALY	199,560.16 €	169,626.14 €	85.00 %	7.24 %	29,934.02 €	29,934.02 €	0.00 €
PP7	Sardinia Region - VET Department	Sardegna	ITALY	196,301.04 €	166,855.88 €	85.00 %	7.12 %	29,445.16 €	29,445.16 €	0.00 €
PP8	Wasteserv Malta Ltd.	Malta	MALTA	132,108.40 €	112,292.14 €	85.00 %	4.79 %	19,816.26 €	19,816.26 €	0.00 €
PP9	EA ECO-ENTREPRISES	Provence-Alpes-Côte d'Azur	FRANCE	155,264.80 €	131,975.08 €	85.00 %	5.64 %	23,289.72 €	0.00 €	23,289.72 €
PP10	Autonomous University of Barcelona - Institute of Environmental Science and Technology	Cataluña	SPAIN	289,903.50 €	246,417.98 €	85.00 %	10.52 %	43,485.52 €	43,485.52 €	0.00 €
PP11	National Inter-University Consortium for Marine Sciences	Lazio	ITALY	219,409.51 €	186,498.08 €	85.00 %	7.96 %	32,911.43 €	32,911.43 €	0.00 €
PP13	Council of Mallorca - Environment department	Illes Balears	SPAIN	210,118.40 €	178,600.64 €	85.00 %	7.63 %	31,517.76 €	31,517.76 €	0.00 €
Sub-total for partners inside the programme area (EU territory)				2,631,115.41 €	2,236,448.10 €	85.00 %	95.49 %	394,667.31 €	363,324.99 €	31,342.32 €
PP12	Association of Cities and Regions for sustainable Resource management	Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	BELGIUM	124,205.00 €	105,574.25 €	85.00 %	4.51 %	18,630.75 €	0.00 €	18,630.75 €
Sub-total for partners outside the Programme area (inside the EU)				124,205.00 €	105,574.25 €	85.00 %	4.51 %	18,630.75 €	0.00 €	18,630.75 €
Total				2,755,320.41 €	2,342,022.35 €	85.00 %	100.00 %	413,298.06 €	363,324.99 €	49,973.07 €

2. D.2 Project budget – overview per partner/ per budget line (Automatically filled in)

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Ministry of Agriculture, Rural Development and Environment - Department of Environment	57,744.00 €	8,661.60 €	11,200.00 €	331,000.00 €	0.00 €	30,000.00 €	438,605.60 €	0.00 €	438,605.60 €	15.92 %
Rhodes Municipality	38,856.00 €	5,828.40 €	15,400.00 €	68,600.00 €	96,000.00 €	0.00 €	224,684.40 €	0.00 €	224,684.40 €	8.15 %
REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	63,144.00 €	9,471.60 €	15,100.00 €	100,300.00 €	0.00 €	0.00 €	188,015.60 €	0.00 €	188,015.60 €	6.82 %
Municipality of Mykonos	22,152.00 €	3,322.80 €	15,400.00 €	81,500.00 €	0.00 €	0.00 €	122,374.80 €	0.00 €	122,374.80 €	4.44 %
NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	10,160.00 €	1,524.00 €	15,500.00 €	26,500.00 €	0.00 €	0.00 €	53,684.00 €	0.00 €	53,684.00 €	1.95 %
Primorje and Gorski Kotar county	94,248.00 €	14,137.20 €	14,200.00 €	78,500.00 €	0.00 €	0.00 €	201,085.20 €	0.00 €	201,085.20 €	7.30 %
Taormina Etna Consortium	75,878.40 €	11,381.76 €	14,200.00 €	98,100.00 €	0.00 €	0.00 €	199,560.16 €	0.00 €	199,560.16 €	7.24 %
Sardinia Region - VET Department	78,609.60 €	11,791.44 €	14,900.00 €	91,000.00 €	0.00 €	0.00 €	196,301.04 €	0.00 €	196,301.04 €	7.12 %
Wasteserv Malta Ltd.	68,616.00 €	10,292.40 €	16,700.00 €	36,500.00 €	0.00 €	0.00 €	132,108.40 €	0.00 €	132,108.40 €	4.79 %
EA ECO-ENTREPRISES	64,752.00 €	9,712.80 €	15,400.00 €	65,400.00 €	0.00 €	0.00 €	155,264.80 €	0.00 €	155,264.80 €	5.64 %
Autonomous University of Barcelona - Institute of Environmental Science and Technology	162,090.00 €	24,313.50 €	57,000.00 €	31,500.00 €	15,000.00 €	0.00 €	289,903.50 €	0.00 €	289,903.50 €	10.52 %

National Inter-University Consortium for Marine Sciences	128,530.00 €	19,279.50 €	31,100.01 €	25,500.00 €	15,000.00 €	0.00 €	219,409.51 €	0.00 €	219,409.51 €	7.96 %
Association of Cities and Regions for sustainable Resource management	68,300.00 €	10,245.00 €	12,200.00 €	33,460.00 €	0.00 €	0.00 €	124,205.00 €	0.00 €	124,205.00 €	4.51 %
Council of Mallorca - Environment department	92,016.00 €	13,802.40 €	16,800.00 €	87,500.00 €	0.00 €	0.00 €	210,118.40 €	0.00 €	210,118.40 €	7.63 %
Total	1,025,096.00 €	153,764.40 €	265,100.01 €	1,155,360.00 €	126,000.00 €	30,000.00 €	2,755,320.41 €	0.00 €	2,755,320.41 €	
% of the total budget	37.20 %	5.58 %	9.62 %	41.93 %	4.57 %	1.09 %	100.00 %	0.00 %	100.00 %	100.00 %
ERDF	1,025,096.00 €	153,764.40 €	265,100.01 €	1,155,360.00 €	126,000.00 €	30,000.00 €	2,755,320.41 €	0.00 €	2,755,320.41 €	100.00 %
Total EU funds	1,025,096.00 €	153,764.40 €	265,100.01 €	1,155,360.00 €	126,000.00 €	30,000.00 €	2,755,320.41 €	0.00 €	2,755,320.41 €	100.00 %

3. D.3 Project budget – overview per partner/ per WP (Automatically filled in)

	0 Preparation costs	1 Project management	2 Project communication	3 Studying	4 Testing	5 Transferring	Total budget	Net revenue	Total eligible budget	% total eligible budget
Ministry of Agriculture, Rural Development and Environment - Department of Environment	30,000.00 €	190,848.40 €	67,407.20 €	95,570.00 €	20,570.00 €	34,210.00 €	438,605.60 €	0.00 €	438,605.60 €	15.92 %
Rhodes Municipality	0.00 €	48,603.20 €	35,665.20 €	39,840.00 €	98,736.00 €	1,840.00 €	224,684.40 €	0.00 €	224,684.40 €	8.15 %

REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	0.00 €	78,700.00 €	52,795.60 €	50,840.00 €	3,840.00 €	1,840.00 €	188,015.60 €	0.00 €	188,015.60 €	6.82 %
Municipality of Mykonos	0.00 €	44,082.40 €	26,716.40 €	22,368.00 €	13,368.00 €	15,840.00 €	122,374.80 €	0.00 €	122,374.80 €	4.44 %
NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	0.00 €	25,096.00 €	19,700.00 €	0.00 €	0.00 €	8,888.00 €	53,684.00 €	0.00 €	53,684.00 €	1.95 %
Primorje and Gorski Kotar county	0.00 €	111,192.40 €	35,796.80 €	36,530.00 €	5,036.00 €	12,530.00 €	201,085.20 €	0.00 €	201,085.20 €	7.30 %
Taormina Etna Consortium	0.00 €	95,649.44 €	38,191.52 €	57,392.00 €	3,435.20 €	4,892.00 €	199,560.16 €	0.00 €	199,560.16 €	7.24 %
Sardinia Region - VET Department	0.00 €	82,506.16 €	37,993.28 €	36,438.00 €	4,925.60 €	34,438.00 €	196,301.04 €	0.00 €	196,301.04 €	7.12 %
Wasteserv Malta Ltd.	0.00 €	69,233.20 €	33,079.20 €	24,070.00 €	3,656.00 €	2,070.00 €	132,108.40 €	0.00 €	132,108.40 €	4.79 %
EA ECO-ENTREPRISES	0.00 €	73,100.00 €	32,262.80 €	20,200.00 €	1,748.00 €	27,954.00 €	155,264.80 €	0.00 €	155,264.80 €	5.64 %
Autonomous University of Barcelona - Institute of Environmental Science and Technology	0.00 €	44,319.00 €	25,184.50 €	185,480.00 €	26,180.00 €	8,740.00 €	289,903.50 €	0.00 €	289,903.50 €	10.52 %
National Inter-University Consortium for Marine Sciences	0.00 €	33,614.01 €	22,723.50 €	121,262.00 €	38,590.00 €	3,220.00 €	219,409.51 €	0.00 €	219,409.51 €	7.96 %
Association of Cities and Regions for sustainable Resource management	0.00 €	27,095.00 €	91,635.00 €	0.00 €	0.00 €	5,475.00 €	124,205.00 €	0.00 €	124,205.00 €	4.51 %

Council of Mallorca - Environment department	0.00 €	75,212.00 €	78,658.40 €	33,140.00 €	6,968.00 €	16,140.00 €	210,118.40 €	0.00 €	210,118.40 €	7.63 %
Total	30,000.00 €	999,251.21 €	597,809.40 €	723,130.00 €	227,052.80 €	178,077.00 €	2,755,320.41 €	0.00 €	2,755,320.41 €	
% of the total budget	1.09 %	36.27 %	21.70 %	26.24 %	8.24 %	6.46 %	100.00 %	0.00 %	100.00 %	100.00 %
ERDF	30,000.00 €	999,251.21 €	597,809.40 €	723,130.00 €	227,052.80 €	178,077.00 €	2,755,320.41 €	0.00 €	2,755,320.41 €	100.00 %
Total EU funds	30,000.00 €	999,251.21 €	597,809.40 €	723,130.00 €	227,052.80 €	178,077.00 €	2,755,320.41 €	0.00 €	2,755,320.41 €	100.00 %

4. D.4 Project budget – overview per WP/ per budget line (Automatically filled in)

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	30,000.00 €	30,000.00 €	0.00 €	30,000.00 €	1.09 %
1 Project management	509,088.00 €	76,363.20 €	56,300.01 €	357,500.00 €	0.00 €	0.00 €	999,251.21 €	0.00 €	999,251.21 €	36.27 %
2 Project communication	206,356.00 €	30,953.40 €	151,000.00 €	209,500.00 €	0.00 €	0.00 €	597,809.40 €	0.00 €	597,809.40 €	21.70 %
3 Stdying	196,200.00 €	29,430.00 €	42,800.00 €	424,700.00 €	30,000.00 €	0.00 €	723,130.00 €	0.00 €	723,130.00 €	26.24 %
4 Testing	57,872.00 €	8,680.80 €	15,000.00 €	49,500.00 €	96,000.00 €	0.00 €	227,052.80 €	0.00 €	227,052.80 €	8.24 %
5 Transferring	55,580.00 €	8,337.00 €	0.00 €	114,160.00 €	0.00 €	0.00 €	178,077.00 €	0.00 €	178,077.00 €	6.46 %
Total	1,025,096.00 €	153,764.40 €	265,100.01 €	1,155,360.00 €	126,000.00 €	30,000.00 €	2,755,320.41 €	0.00 €	2,755,320.41 €	
% of the total budget	37.20 %	5.58 %	9.62 %	41.93 %	4.57 %	1.09 %	100.00 %	0.00 %	100.00 %	100.00 %

ERDF	1,025,096.00 €	153,764.40 €	265,100.01 €	1,155,360.00 €	126,000.00 €	30,000.00 €	2,755,320.41 €	0.00 €	2,755,320.41 €	100.00 %
Total EU funds	1,025,096.00 €	153,764.40 €	265,100.01 €	1,155,360.00 €	126,000.00 €	30,000.00 €	2,755,320.41 €	0.00 €	2,755,320.41 €	100.00 %

5. D.5 Project budget – overview per partner/ per module (Automatically filled in)

	Studying	Testing	Total budget	Net revenue	Total eligible budget	% total eligible budget
Ministry of Agriculture, Rural Development and Environment - Department of Environment	278,799.72 €	159,805.88 €	438,605.60 €	0.00 €	438,605.60 €	15.92 %
Rhodes Municipality	63,749.33 €	160,935.07 €	224,684.40 €	0.00 €	224,684.40 €	8.15 %
REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	169,120.90 €	18,894.70 €	188,015.60 €	0.00 €	188,015.60 €	6.82 %
Municipality of Mykonos	53,072.74 €	69,302.06 €	122,374.80 €	0.00 €	122,374.80 €	4.44 %
NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	0.00 €	53,684.00 €	53,684.00 €	0.00 €	53,684.00 €	1.95 %
Primorje and Gorski Kotar county	135,789.01 €	65,296.19 €	201,085.20 €	0.00 €	201,085.20 €	7.30 %
Taormina Etna Consortium	174,274.13 €	25,286.03 €	199,560.16 €	0.00 €	199,560.16 €	7.24 %

Sardinia Region - VET Department	94,362.35 €	101,938.69 €	196,301.04 €	0.00 €	196,301.04 €	7.12 %
Wasteserv Malta Ltd.	106,720.67 €	25,387.73 €	132,108.40 €	0.00 €	132,108.40 €	4.79 %
EA ECO-ENTREPRISES	62,850.17 €	92,414.63 €	155,264.80 €	0.00 €	155,264.80 €	5.64 %
Autonomous University of Barcelona - Institute of Environmental Science and Technology	243,971.42 €	45,932.08 €	289,903.50 €	0.00 €	289,903.50 €	10.52 %
National Inter-University Consortium for Marine Sciences	163,155.15 €	56,254.36 €	219,409.51 €	0.00 €	219,409.51 €	7.96 %
Association of Cities and Regions for sustainable Resource management	0.00 €	124,205.00 €	124,205.00 €	0.00 €	124,205.00 €	4.51 %
Council of Mallorca - Environment department	123,796.82 €	86,321.58 €	210,118.40 €	0.00 €	210,118.40 €	7.63 %
Total	1,669,662.41 €	1,085,658.00 €	2,755,320.41 €	0.00 €	2,755,320.41 €	
% of the total budget	60.60 %	39.40 %	100.00 %	0.00 %	100.00 %	100.00 %
ERDF	1,765,953.95 €	989,366.46 €	2,755,320.41 €	0.00 €	2,755,320.41 €	100.00 %
Total EU funds	1,765,953.95 €	989,366.46 €	2,755,320.41 €	0.00 €	2,755,320.41 €	100.00 %

6. D.6 Net revenues (Automatically filled in)

Partner	Amount
Ministry of Agriculture, Rural Development and Environment - Department of Environment	0.00 €
Rhodes Municipality	0.00 €
REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	0.00 €
Municipality of Mykonos	0.00 €
NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	0.00 €
Primorje and Gorski Kotar county	0.00 €
Taormina Etna Consortium	0.00 €
Sardinia Region - VET Department	0.00 €
Wasteserv Malta Ltd.	0.00 €
EA ECO-ENTREPRISES	0.00 €
Autonomous University of Barcelona - Institute of Environmental Science and Technology	0.00 €
National Inter-University Consortium for Marine Sciences	0.00 €
Association of Cities and Regions for sustainable Resource management	0.00 €
Council of Mallorca - Environment department	0.00 €
Total	0.00 €
% of the total budget	0.00 %

Total EU funds	0.00 €
----------------	--------

7. D.7 Origin of partner contribution (Automatically filled in)

Partner	Name of the organisation/source of the contribution or own contribution	Nature of the private/public contribution	% of the total contribution of partners	Amount	Cash contribution
NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION	private	1.95 %	8,052.60 €	8,052.60 €
EA ECO-ENTREPRISES	EA ECO-ENTREPRISES	private	5.64 %	23,289.72 €	23,289.72 €
Association of Cities and Regions for sustainable Resource management	Association of Cities and Regions for Recycling and sustainable Resource management	private	4.51 %	18,630.75 €	18,630.75 €
Ministry of Agriculture, Rural Development and Environment - Department of Environment	MINISTRY OF FINANCE	public	15.92 %	65,790.84 €	65,790.84 €
Rhodes Municipality	Ministry of Economy, Development and Tourism	public	8.15 %	33,702.66 €	33,702.66 €
REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING	Ministry of Economy, Development and Tourism	public	6.82 %	28,202.34 €	28,202.34 €
Municipality of Mykonos	Ministry of Economy, Development and Tourism	public	4.44 %	18,356.22 €	18,356.22 €
Taormina Etna Consortium	MINISTRY OF TREASURE, BUDGET AND ECONOMIC PLANNING	public	7.24 %	29,934.02 €	29,934.02 €

Sardinia Region - VET Department	Ministry of economy and finance to CIPE Resolution no 10/2015	public	7.12 %	29,445.16 €	29,445.16 €
National Inter-University Consortium for Marine Sciences	Delibera CIPE 10/2015 - MEF IGRUE	public	7.96 %	32,911.43 €	32,911.43 €
Primorje and Gorski Kotar county	Primorje and Gorski Kotar county	public	7.30 %	30,162.78 €	30,162.78 €
Wasteserv Malta Ltd.	Wasteserv Malta Ltd.	public	4.79 %	19,816.26 €	19,816.26 €
Autonomous University of Barcelona - Institute of Environmental Science and Technology	Autonomous University of Barcelona	public	10.52 %	43,485.52 €	43,485.52 €
Council of Mallorca - Environment department	Council of Mallorca Environment department	public	7.63 %	31,517.76 €	31,517.76 €
Sub-total of public contributions			87.91 %	363,324.99 €	363,324.99 €
Sub-total of private contributions			12.09 %	49,973.07 €	49,973.07 €
Total				413,298.06 €	413,298.06 €

8. D.8 Partner budget - overview per WP/ per budget line (Automatically filled in)

Ministry of Agriculture, Rural Development and Environment - Department of Environment

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	30,000.00 €	30,000.00 €	0.00 €	30,000.00 €	6.84 %
1 Project management	36,216.00 €	5,432.40 €	2,200.00 €	147,000.00 €	0.00 €	0.00 €	190,848.40 €	0.00 €	190,848.40 €	43.51 %

2 Project communication	12,528.00 €	1,879.20 €	9,000.00 €	44,000.00 €	0.00 €	0.00 €	67,407.20 €	0.00 €	67,407.20 €	15.37 %
3 Stying	1,800.00 €	270.00 €	0.00 €	93,500.00 €	0.00 €	0.00 €	95,570.00 €	0.00 €	95,570.00 €	21.79 %
4 Testing	1,800.00 €	270.00 €	0.00 €	18,500.00 €	0.00 €	0.00 €	20,570.00 €	0.00 €	20,570.00 €	4.69 %
5 Transferring	5,400.00 €	810.00 €	0.00 €	28,000.00 €	0.00 €	0.00 €	34,210.00 €	0.00 €	34,210.00 €	7.80 %
Total	57,744.00 €	8,661.60 €	11,200.00 €	331,000.00 €	0.00 €	30,000.00 €	438,605.60 €	0.00 €	438,605.60 €	
% of the total budget	13.17 %	1.97 %	2.55 %	75.47 %	0.00 %	6.84 %	100.00 %	0.00 %	100.00 %	100.00 %

Rhodes Municipality

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
1 Project management	21,568.00 €	3,235.20 €	4,200.00 €	19,600.00 €	0.00 €	0.00 €	48,603.20 €	0.00 €	48,603.20 €	21.63 %
2 Project communication	13,448.00 €	2,017.20 €	11,200.00 €	9,000.00 €	0.00 €	0.00 €	35,665.20 €	0.00 €	35,665.20 €	15.87 %
3 Stying	1,600.00 €	240.00 €	0.00 €	38,000.00 €	0.00 €	0.00 €	39,840.00 €	0.00 €	39,840.00 €	17.73 %
4 Testing	640.00 €	96.00 €	0.00 €	2,000.00 €	96,000.00 €	0.00 €	98,736.00 €	0.00 €	98,736.00 €	43.94 %
5 Transferring	1,600.00 €	240.00 €	0.00 €	0.00 €	0.00 €	0.00 €	1,840.00 €	0.00 €	1,840.00 €	0.82 %
Total	38,856.00 €	5,828.40 €	15,400.00 €	68,600.00 €	96,000.00 €	0.00 €	224,684.40 €	0.00 €	224,684.40 €	
% of the total budget	17.29 %	2.59 %	6.85 %	30.53 %	42.73 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

REGION OF CRETE - DIRECTORATE OF ENVIRONMENT AND SPATIAL PLANNING

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %

1 Project management	40,000.00 €	6,000.00 €	3,900.00 €	28,800.00 €	0.00 €	0.00 €	78,700.00 €	0.00 €	78,700.00 €	41.86 %
2 Project communication	18,344.00 €	2,751.60 €	11,200.00 €	20,500.00 €	0.00 €	0.00 €	52,795.60 €	0.00 €	52,795.60 €	28.08 %
3 Stdying	1,600.00 €	240.00 €	0.00 €	49,000.00 €	0.00 €	0.00 €	50,840.00 €	0.00 €	50,840.00 €	27.04 %
4 Testing	1,600.00 €	240.00 €	0.00 €	2,000.00 €	0.00 €	0.00 €	3,840.00 €	0.00 €	3,840.00 €	2.04 %
5 Transferring	1,600.00 €	240.00 €	0.00 €	0.00 €	0.00 €	0.00 €	1,840.00 €	0.00 €	1,840.00 €	0.98 %
Total	63,144.00 €	9,471.60 €	15,100.00 €	100,300.00 €	0.00 €	0.00 €	188,015.60 €	0.00 €	188,015.60 €	
% of the total budget	33.58 %	5.04 %	8.03 %	53.35 %	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

Municipality of Mykonos

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
1 Project management	13,376.00 €	2,006.40 €	4,200.00 €	24,500.00 €	0.00 €	0.00 €	44,082.40 €	0.00 €	44,082.40 €	36.02 %
2 Project communication	6,536.00 €	980.40 €	11,200.00 €	8,000.00 €	0.00 €	0.00 €	26,716.40 €	0.00 €	26,716.40 €	21.83 %
3 Stdying	320.00 €	48.00 €	0.00 €	22,000.00 €	0.00 €	0.00 €	22,368.00 €	0.00 €	22,368.00 €	18.28 %
4 Testing	320.00 €	48.00 €	0.00 €	13,000.00 €	0.00 €	0.00 €	13,368.00 €	0.00 €	13,368.00 €	10.92 %
5 Transferring	1,600.00 €	240.00 €	0.00 €	14,000.00 €	0.00 €	0.00 €	15,840.00 €	0.00 €	15,840.00 €	12.94 %
Total	22,152.00 €	3,322.80 €	15,400.00 €	81,500.00 €	0.00 €	0.00 €	122,374.80 €	0.00 €	122,374.80 €	
% of the total budget	18.10 %	2.72 %	12.58 %	66.60 %	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

NETWORK OF THE INSULAR CCI OF THE EUROPEAN UNION

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
--	-------------	---------------------------	--------------------------	---------------------------------	-----------	-------------------	--------------	-------------	-----------------------	-------------------------

0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
1 Project management	5,040.00 €	756.00 €	4,300.00 €	15,000.00 €	0.00 €	0.00 €	25,096.00 €	0.00 €	25,096.00 €	46.75 %
2 Project communication	0.00 €	0.00 €	11,200.00 €	8,500.00 €	0.00 €	0.00 €	19,700.00 €	0.00 €	19,700.00 €	36.70 %
3 Stdyng	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
4 Testing	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
5 Transferring	5,120.00 €	768.00 €	0.00 €	3,000.00 €	0.00 €	0.00 €	8,888.00 €	0.00 €	8,888.00 €	16.56 %
Total	10,160.00 €	1,524.00 €	15,500.00 €	26,500.00 €	0.00 €	0.00 €	53,684.00 €	0.00 €	53,684.00 €	
% of the total budget	18.93 %	2.84 %	28.87 %	49.36 %	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

Primorje and Gorski Kotar county

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
1 Project management	72,776.00 €	10,916.40 €	3,000.00 €	24,500.00 €	0.00 €	0.00 €	111,192.40 €	0.00 €	111,192.40 €	55.30 %
2 Project communication	14,432.00 €	2,164.80 €	11,200.00 €	8,000.00 €	0.00 €	0.00 €	35,796.80 €	0.00 €	35,796.80 €	17.80 %
3 Stdyng	2,200.00 €	330.00 €	0.00 €	34,000.00 €	0.00 €	0.00 €	36,530.00 €	0.00 €	36,530.00 €	18.17 %
4 Testing	2,640.00 €	396.00 €	0.00 €	2,000.00 €	0.00 €	0.00 €	5,036.00 €	0.00 €	5,036.00 €	2.50 %
5 Transferring	2,200.00 €	330.00 €	0.00 €	10,000.00 €	0.00 €	0.00 €	12,530.00 €	0.00 €	12,530.00 €	6.23 %
Total	94,248.00 €	14,137.20 €	14,200.00 €	78,500.00 €	0.00 €	0.00 €	201,085.20 €	0.00 €	201,085.20 €	
% of the total budget	46.87 %	7.03 %	7.06 %	39.04 %	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

Taormina Etna Consortium

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
1 Project management	56,825.60 €	8,523.84 €	3,200.00 €	27,100.00 €	0.00 €	0.00 €	95,649.44 €	0.00 €	95,649.44 €	47.93 %
2 Project communication	13,644.80 €	2,046.72 €	11,000.00 €	11,500.00 €	0.00 €	0.00 €	38,191.52 €	0.00 €	38,191.52 €	19.14 %
3 Stdying	2,080.00 €	312.00 €	0.00 €	55,000.00 €	0.00 €	0.00 €	57,392.00 €	0.00 €	57,392.00 €	28.76 %
4 Testing	1,248.00 €	187.20 €	0.00 €	2,000.00 €	0.00 €	0.00 €	3,435.20 €	0.00 €	3,435.20 €	1.72 %
5 Transferring	2,080.00 €	312.00 €	0.00 €	2,500.00 €	0.00 €	0.00 €	4,892.00 €	0.00 €	4,892.00 €	2.45 %
Total	75,878.40 €	11,381.76 €	14,200.00 €	98,100.00 €	0.00 €	0.00 €	199,560.16 €	0.00 €	199,560.16 €	
% of the total budget	38.02 %	5.70 %	7.12 %	49.16 %	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

Sardinia Region - VET Department

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
1 Project management	57,918.40 €	8,687.76 €	3,900.00 €	12,000.00 €	0.00 €	0.00 €	82,506.16 €	0.00 €	82,506.16 €	42.03 %
2 Project communication	13,907.20 €	2,086.08 €	11,000.00 €	11,000.00 €	0.00 €	0.00 €	37,993.28 €	0.00 €	37,993.28 €	19.35 %
3 Stdying	2,120.00 €	318.00 €	0.00 €	34,000.00 €	0.00 €	0.00 €	36,438.00 €	0.00 €	36,438.00 €	18.56 %
4 Testing	2,544.00 €	381.60 €	0.00 €	2,000.00 €	0.00 €	0.00 €	4,925.60 €	0.00 €	4,925.60 €	2.51 %
5 Transferring	2,120.00 €	318.00 €	0.00 €	32,000.00 €	0.00 €	0.00 €	34,438.00 €	0.00 €	34,438.00 €	17.54 %
Total	78,609.60 €	11,791.44 €	14,900.00 €	91,000.00 €	0.00 €	0.00 €	196,301.04 €	0.00 €	196,301.04 €	
% of the total budget	40.05 %	6.01 %	7.59 %	46.36 %	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

Wasteserv Malta Ltd.

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
1 Project management	51,768.00 €	7,765.20 €	5,700.00 €	4,000.00 €	0.00 €	0.00 €	69,233.20 €	0.00 €	69,233.20 €	52.41 %
2 Project communication	11,808.00 €	1,771.20 €	11,000.00 €	8,500.00 €	0.00 €	0.00 €	33,079.20 €	0.00 €	33,079.20 €	25.04 %
3 Stdying	1,800.00 €	270.00 €	0.00 €	22,000.00 €	0.00 €	0.00 €	24,070.00 €	0.00 €	24,070.00 €	18.22 %
4 Testing	1,440.00 €	216.00 €	0.00 €	2,000.00 €	0.00 €	0.00 €	3,656.00 €	0.00 €	3,656.00 €	2.77 %
5 Transferring	1,800.00 €	270.00 €	0.00 €	0.00 €	0.00 €	0.00 €	2,070.00 €	0.00 €	2,070.00 €	1.57 %
Total	68,616.00 €	10,292.40 €	16,700.00 €	36,500.00 €	0.00 €	0.00 €	132,108.40 €	0.00 €	132,108.40 €	
% of the total budget	51.94 %	7.79 %	12.64 %	27.63 %	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

EA ECO-ENTREPRISES

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
1 Project management	38,000.00 €	5,700.00 €	4,400.00 €	25,000.00 €	0.00 €	0.00 €	73,100.00 €	0.00 €	73,100.00 €	47.08 %
2 Project communication	9,272.00 €	1,390.80 €	11,000.00 €	10,600.00 €	0.00 €	0.00 €	32,262.80 €	0.00 €	32,262.80 €	20.78 %
3 Stdying	0.00 €	0.00 €	0.00 €	20,200.00 €	0.00 €	0.00 €	20,200.00 €	0.00 €	20,200.00 €	13.01 %
4 Testing	1,520.00 €	228.00 €	0.00 €	0.00 €	0.00 €	0.00 €	1,748.00 €	0.00 €	1,748.00 €	1.13 %
5 Transferring	15,960.00 €	2,394.00 €	0.00 €	9,600.00 €	0.00 €	0.00 €	27,954.00 €	0.00 €	27,954.00 €	18.00 %
Total	64,752.00 €	9,712.80 €	15,400.00 €	65,400.00 €	0.00 €	0.00 €	155,264.80 €	0.00 €	155,264.80 €	
% of the total budget	41.70 %	6.26 %	9.92 %	42.12 %	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

Autonomous University of Barcelona - Institute of Environmental Science and Technology

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
1 Project management	19,060.00 €	2,859.00 €	4,400.00 €	18,000.00 €	0.00 €	0.00 €	44,319.00 €	0.00 €	44,319.00 €	15.29 %
2 Project communication	11,030.00 €	1,654.50 €	11,000.00 €	1,500.00 €	0.00 €	0.00 €	25,184.50 €	0.00 €	25,184.50 €	8.69 %
3 Stdying	111,200.00 €	16,680.00 €	32,600.00 €	10,000.00 €	15,000.00 €	0.00 €	185,480.00 €	0.00 €	185,480.00 €	63.98 %
4 Testing	13,200.00 €	1,980.00 €	9,000.00 €	2,000.00 €	0.00 €	0.00 €	26,180.00 €	0.00 €	26,180.00 €	9.03 %
5 Transferring	7,600.00 €	1,140.00 €	0.00 €	0.00 €	0.00 €	0.00 €	8,740.00 €	0.00 €	8,740.00 €	3.01 %
Total	162,090.00 €	24,313.50 €	57,000.00 €	31,500.00 €	15,000.00 €	0.00 €	289,903.50 €	0.00 €	289,903.50 €	
% of the total budget	55.91 %	8.39 %	19.66 %	10.87 %	5.17 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

National Inter-University Consortium for Marine Sciences

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
1 Project management	22,360.00 €	3,354.00 €	3,900.01 €	4,000.00 €	0.00 €	0.00 €	33,614.01 €	0.00 €	33,614.01 €	15.32 %
2 Project communication	8,890.00 €	1,333.50 €	11,000.00 €	1,500.00 €	0.00 €	0.00 €	22,723.50 €	0.00 €	22,723.50 €	10.36 %
3 Stdying	67,880.00 €	10,182.00 €	10,200.00 €	18,000.00 €	15,000.00 €	0.00 €	121,262.00 €	0.00 €	121,262.00 €	55.27 %
4 Testing	26,600.00 €	3,990.00 €	6,000.00 €	2,000.00 €	0.00 €	0.00 €	38,590.00 €	0.00 €	38,590.00 €	17.59 %
5 Transferring	2,800.00 €	420.00 €	0.00 €	0.00 €	0.00 €	0.00 €	3,220.00 €	0.00 €	3,220.00 €	1.47 %
Total	128,530.00 €	19,279.50 €	31,100.01 €	25,500.00 €	15,000.00 €	0.00 €	219,409.51 €	0.00 €	219,409.51 €	
% of the total budget	58.58 %	8.79 %	14.17 %	11.62 %	6.84 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

Association of Cities and Regions for sustainable Resource management

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
1 Project management	17,300.00 €	2,595.00 €	3,200.00 €	4,000.00 €	0.00 €	0.00 €	27,095.00 €	0.00 €	27,095.00 €	21.81 %
2 Project communication	48,900.00 €	7,335.00 €	9,000.00 €	26,400.00 €	0.00 €	0.00 €	91,635.00 €	0.00 €	91,635.00 €	73.78 %
3 Stdying	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
4 Testing	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
5 Transferring	2,100.00 €	315.00 €	0.00 €	3,060.00 €	0.00 €	0.00 €	5,475.00 €	0.00 €	5,475.00 €	4.41 %
Total	68,300.00 €	10,245.00 €	12,200.00 €	33,460.00 €	0.00 €	0.00 €	124,205.00 €	0.00 €	124,205.00 €	
% of the total budget	54.99 %	8.25 %	9.82 %	26.94 %	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

Council of Mallorca - Environment department

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
1 Project management	56,880.00 €	8,532.00 €	5,800.00 €	4,000.00 €	0.00 €	0.00 €	75,212.00 €	0.00 €	75,212.00 €	35.80 %
2 Project communication	23,616.00 €	3,542.40 €	11,000.00 €	40,500.00 €	0.00 €	0.00 €	78,658.40 €	0.00 €	78,658.40 €	37.44 %
3 Stdying	3,600.00 €	540.00 €	0.00 €	29,000.00 €	0.00 €	0.00 €	33,140.00 €	0.00 €	33,140.00 €	15.77 %
4 Testing	4,320.00 €	648.00 €	0.00 €	2,000.00 €	0.00 €	0.00 €	6,968.00 €	0.00 €	6,968.00 €	3.32 %
5 Transferring	3,600.00 €	540.00 €	0.00 €	12,000.00 €	0.00 €	0.00 €	16,140.00 €	0.00 €	16,140.00 €	7.68 %
Total	92,016.00 €	13,802.40 €	16,800.00 €	87,500.00 €	0.00 €	0.00 €	210,118.40 €	0.00 €	210,118.40 €	
% of the total budget	43.79 %	6.57 %	8.00 %	41.64 %	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %

9. D.9 Project budget – overview per semesters

Reference period	Expenditure forecast per period of implementation (€)	
	Total eligible (€) of partners ERDF	ERDF
Semester I (from 01/07/2016 to 31/12/2016)	30,000.00 €	25,500.00 €
Semester II (from 01/01/2017 to 30/06/2017)	116,515.57 €	99,038.23 €
Semester III (from 01/07/2017 to 31/12/2017)	372,706.66 €	316,800.66 €
Semester IV (from 01/01/2018 to 30/06/2018)	739,290.86 €	628,397.23 €
Semester V (from 01/07/2018 to 31/12/2018)	629,966.73 €	535,471.72 €
Semester VI (from 01/01/2019 to 30/06/2019)	395,213.39 €	335,931.38 €
Semester VII (from 01/07/2019 to 31/10/2019)	471,627.20 €	400,883.12 €
Total	2,755,320.41 €	2,342,022.35 €

- V - PART E - Signature

1. E. 1. Lead partner confirmation and signature

By signing the application form the lead partner on behalf of all partners, confirms that:

- the project neither in whole or in part has or will receive any other additional EU funds (except for the funds indicated in this application form) during the whole duration of the project;
- the project partners listed in the application form are committed to take part in the project's activities and financing;
- the project is in line with the relevant EU and national/regional legislation and policies of the regions and countries involved;
- the lead partner and the project partners will act according to the provisions of the relevant national and EU regulations, especially regarding structural funds, public procurement, state aid, equal opportunities and sustainable development, as well as the specific provisions of the programme;
- the project respects equal opportunities and non-discrimination and has no harmful impact on the environment;
- the information in the application form is accurate and true to the best knowledge of the lead partner.

This engagement would be under the condition of confirming all the above mentioned information in the partnership agreement once, the project has been approved by the MED Selection Committee.

Signature

- Place and date :
- Name of signing person :
- Position of signing person :
- Signature of lead partner :
- Stamp of lead partner